

ELECTIONS DEPARTMENT
Salaries Analysis Worksheet
as of 06/03/16

Acct No: 6-1100-414-00-130-001-0- Elections Department

ACTUAL						
Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
121	Temp F/T Employees	\$6,440.12	4.0	\$25,760.48	\$52,794.24	\$27,033.76
TOTAL		\$6,440.12	-	\$25,760.48	\$52,794.24	\$27,033.76

*Expenditures based on **actual** not budgeted.