

Hidalgo County
HIDTA Task Force

Redistribution of Cost Allocations

Slot No.	Employee No.	Position Title	Name	Salary	Dept./Fund	Current Allocation Amount Per Fund	Current Cost Allocation Distribution Percentage	Proposed Allocation Amount Per Fund	Proposed Cost Allocation Distribution Percentage
G001		Commander	Vacant	\$ 115,500.00	HIDTA Grant (1291)	92,916.98	80.4476%	67,700.00	58.6147%
G025					HIDTA Chapter 59 (1251)	22,583.02	19.5524%	47,800.00	41.3853%
G003	208485	Investigator Criminal	Michael Andrew Perez	\$ 60,000.00	HIDTA Grant (1291)	53,000.00	88.3333%	60,000.00	100.0000%
G029					HIDTA Chapter 59 (1251)	7,000.00	11.6667%	0.00	0.0000%
G004	208159	Investigator Criminal	Rodrigo Antonio Sampayo	\$ 60,000.00	HIDTA Grant (1291)	55,000.00	91.6667%	60,000.00	100.0000%
G030					HIDTA Chapter 59 (1251)	5,000.00	8.3333%	0.00	0.0000%
G006	153818	Investigator Criminal	Genovevo (Gemo) Martinez	\$ 60,000.00	HIDTA Grant (1291)	57,000.00	95.0000%	60,000.00	100.0000%
G031					HIDTA Chapter 59 (1251)	3,000.00	5.0000%	0.00	0.0000%
G008	208035	Assistant Commander	Charles Eric Trevino	\$ 69,000.00	HIDTA Grant (1291)	66,000.00	95.6522%	69,000.00	100.0000%
G032					HIDTA Chapter 59 (1251)	3,000.00	4.3478%	0.00	0.0000%
G009	070491	Accountant	Nelda Olivaez	\$ 62,000.00	HIDTA Grant (1291)	11,000.00	17.7419%	11,217.00	18.0919%
G026					HIDTA Chapter 59 (1251)	51,000.00	82.2581%	50,783.00	81.9081%
G010	208710	Intelligence Specialist	Carla Maria Bautista	\$ 37,000.00	HIDTA Grant (1291)	35,885.00	96.9865%	35,885.00	96.9865%
G033					HIDTA Chapter 59 (1251)	1,115.00	3.0135%	1,115.00	3.0135%
G011	036625	Admin Assistant	Sonya Ivet Lopez	\$ 45,000.00	HIDTA Grant (1291)	42,000.00	93.3333%	42,000.00	93.3333%
G034					HIDTA Chapter 59 (1251)	3,000.00	6.6667%	3,000.00	6.6667%
G013	175145	Investigator Criminal	Miguel Angel Garcia	\$ 60,000.00	HIDTA Grant (1291)	55,000.00	91.6667%	60,000.00	100.0000%
G035					HIDTA Chapter 59 (1251)	5,000.00	8.3333%	0.00	0.0000%
G014	149098	Investigator Criminal	Juan Sifuentes	\$ 64,000.00	HIDTA Grant (1291)	62,000.00	96.8750%	64,000.00	100.0000%
G036					HIDTA Chapter 59 (1251)	2,000.00	3.1250%	0.00	0.0000%

HIDTA Grant (1291) 529,802.00
HIDTA Chapter 59 (1251) 102,698.00

529,802.00
102,698.00

SLOT NUMBER	EMPLOYEE NUMBER	POSITION	FY 2016 WAGES		LONGEVITY PAY	HEALTH INSURANCE		LIFE INSURANCE		FICA		RETIREMENT		UNEMPLOY COMP		WORKERS COMP		FRINGE BENEFITS		TOTAL FRINGE 2016					
			GRANT FUNDS	ASSET FUNDS		GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET		GRANT	ASSET			
G001	207900	Commander	67,700.00	47,800.00	0.00	3,615.36	2,557.64	22.02	15.54	5,179.05	3,656.70	7,149.12	5,047.68	406.20	286.80	2,112.24	1,491.56	18,483.98	13,050.73	31,534.71					
G003	Feeding	Criminal Investigator I	60,000.00	0.00	0.00	6,168.00	0.00	37.56	0.00	4,590.00	0.00	6,336.00	0.00	360.00	0.00	1,872.00	0.00	19,363.56	0.00	19,363.56					
G004	208159	Criminal Investigator II	60,000.00	0.00	0.00	6,168.00	0.00	37.56	0.00	4,590.00	0.00	6,336.00	0.00	360.00	0.00	1,872.00	0.00	19,363.56	0.00	19,363.56					
G006	153818	Criminal Investigator II	60,000.00	0.00	480.00	6,168.00	0.00	37.56	0.00	4,590.00	36.72	6,336.00	0.00	360.00	2.88	1,872.00	14.98	19,363.56	534.58	19,898.14					
G008	208035	Assistant Commander	69,000.00	0.00	0.00	6,168.00	0.00	37.56	0.00	5,278.50	0.00	7,286.40	0.00	414.00	0.00	2,152.80	0.00	21,337.26	0.00	21,337.26					
G009	070491	Accountant III	11,217.00	50,783.00	1,080.00	1,115.91	5,052.09	6.80	30.76	858.10	3,967.52	1,184.52	533.50	67.20	31.18	23.56	108.91	3,256.18	11,083.96	14,340.14					
G010	206710	Indef. Speculator	35,885.00	1,115.00	0.00	3,982.13	185.87	36.43	1.13	2,745.20	85.30	3,789.46	19.63	215.31	6.69	75.56	2.34	12,843.88	300.96	13,144.84					
G011	036625	Administrative Assistant IV	42,000.00	3,000.00	1,020.00	5,756.80	411.20	35.06	2.50	3,213.00	307.53	4,435.20	43.42	252.00	24.12	88.20	8.44	13,780.26	1,817.22	15,597.47					
G013	175145	Criminal Investigator II	60,000.00	0.00	0.00	6,168.00	0.00	37.56	0.00	4,590.00	0.00	6,336.00	0.00	360.00	0.00	1,872.00	0.00	19,363.56	0.00	19,363.56					
G014	149098	Criminal Investigator III	64,000.00	0.00	0.00	6,168.00	0.00	37.56	0.00	4,896.00	0.00	6,758.40	0.00	384.00	0.00	1,996.80	0.00	20,240.76	0.00	20,240.76					
			707.42	\$ 529,802.00	\$ 102,698.00	\$ 2,580.00	\$ -	\$ 2,580.00	\$ 529,802.00	\$ 105,278.00	\$ 53,478.19	\$ 8,201.81	\$ 325.66	\$ 49.94	\$ 40,529.85	\$ 8,053.77	\$ 55,947.09	\$ 5,644.23	\$ 3,178.81	\$ 631.67	\$ 13,936.95	\$ 1,626.03	\$ 167,396.56	\$ 26,787.46	\$ 194,184.01