HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 14, 2016** **Agenda Item:** **54968**

Summary of request/proposal:
Precinct 4 CRC (1100): Approval of the following personnel actions, not to exceed 12/31/2016:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	CLERK I	T004	121	0.00	10,504.00	10,504.00
1100	CLERK I	T005	121	0.00	10,504.00	10,504.00
				0.00	21,008.00	21,008.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-466-00-124-077-0-	121	PCT 4 CRC-	TEMP F/T EMPLOYEES	$21,008.00
6-1100-466-00-124-077-0-	211	PCT 4 CRC-	HEALTH INSURANCE	$0.00
6-1100-466-00-124-077-0-	212	PCT 4 CRC-	LIFE INSURANCE	$0.00
6-1100-466-00-124-077-0-	220	PCT 4 CRC-	FICA	$1,607.11
6-1100-466-00-124-077-0-	230	PCT 4 CRC-	RETIREMENT	$0.00
6-1100-466-00-124-077-0-	250	PCT 4 CRC-	UNEMPLOYMENT COMP	$126.05
6-1100-466-00-124-077-0-	260	PCT 4 CRC-	WORKER'S COMP	$44.12
			2016 Budgetary Impact	$22,785.28

Possible Funding Sources: **Partial funding from the deletion of Slot No. 0002 (124-077); remaining funds undetermined.**

Comments:

Hidalgo Co. Budget Office
2/3/2005