

VICTIM COORDINATOR AND LIAISON GRANT (VCLG)  
 Salaries Analysis Worksheet  
 as of 6/10/2016

Acct No: 6-1281-412-00-080-011-6- VCLG

ACTUAL						
Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$1,663.85	6.8	\$11,314.18	\$15,640.14	\$4,325.96
<b>TOTAL</b>		<b>\$1,663.85</b>	<b>-</b>	<b>\$11,314.18</b>	<b>\$15,640.14</b>	<b>\$4,325.96</b>

\*Expenditures based on **actual** not budgeted.