DATE: June 8, 2016

2016
Transfer

AI- 54957

DEPARTMENT HEAD: Ricardo Rodriguez

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 6-1281-412-00-080-012-6-xxx CJD-BPU (Border Prosecution Unit)

Contact Person: Ramiro Sendejo **Ph#:** (956)292-7604 ext. 8082

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	REG F/T EMPLOYEES	751	MACHINERY & EQUIPMENT	5,160.91
113	REG F/T EMPLOYEES	660	FURNISHING & EQUIPMENT	4,350.02
626	GASOLINE/DIESEL	660	FURNISHING & EQUIPMENT	1,000.00
610	GENERAL SUPPLIES	660	FURNISHING & EQUIPMENT	512.21
610	GENERAL SUPPLIES	583	TRAVEL OUT OF COUNTY	1,000.00
610	GENERAL SUPPLIES	230	RETIREMENT	91.44
260	WORKERS COMP	230	RETIREMENT	160.70
250	UNEMPLOYMENT	230	RETIREMENT	198.12
220	FICA	230	RETIREMENT	740.30
220	FICA	115	LONGEVITY	74.10
212	LIFE INSURANCE	115	LONGEVITY	10.60
211	HEALTH INSURANCE	115	LONGEVITY	523.61
626	GASOLINE/DIESEL	430	REPAIR & MAINT SRV	2,000.00
			TOTAL	$ 15,822.01

REASON:
Transfer is needed for anticipated expenditures and to fully utilize grant funds.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK