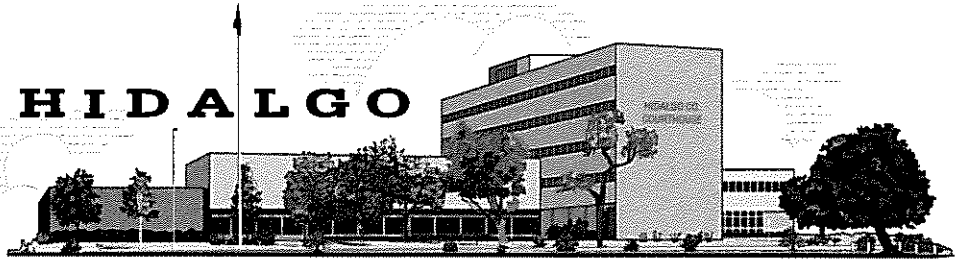


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

June 15, 2016

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C Cuellar Jr., Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:


Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Secretary of State. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$118,752.35	2016 Chapter 19 Allocation

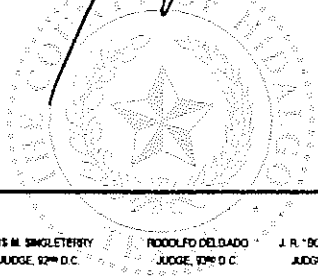
CERTIFIED BY:



Raymundo Eufrazio, CPA
Hidalgo County Auditor

6/17/16

Date



HIDALGO COUNTY DISTRICT JUDGES

- LUIS M. SINGLETERRY
JUDGE, 12TH D.C.
- RODOLFO DELGADO
JUDGE, 13TH D.C.
- J. R. "BOBBY" FLORES
JUDGE, 13TH D.C.
- ROSE GUERRA REYNA
JUDGE, 20TH D.C.
- JUAN R. PARTIDA
JUDGE, 27TH D.C.
- MARIO E. RAMIREZ, JR.
JUDGE, 32ND D.C.
- NOE GONZALEZ
JUDGE, 37TH D.C.
OVERSEER
- LETICIA LOPEZ
JUDGE, 38TH D.C.
- AIDA SALINAS FLORES
JUDGE, 38TH D.C.
- ISRAEL RAMON, JR.
JUDGE, 43RD D.C.
- JESSE CONTRERAS
JUDGE, 44TH D.C.

AI-54923

Elections Administration
27.0.

CC - REGULAR

Meeting Date: 06/21/2016
Submitted For: Yvonne Ramon, ELECTIONS DEPT.
Submitted By: Melanie Esparza, ELECTIONS DEPT.
Department: ELECTIONS DEPT.

Information

CAPTION

1. Approval of 2016 certification of revenues by the County Auditor, for 2015 Chapter 19 funds.
2. Approval of 2016 appropriation of funds for Chapter 19 funds (1283) in the amount of \$118,752.35.

BACKGROUND

Election Code: Chapter 19 Financing of Voter Registration related activities for the Election Administration Department. Funding is generated through the initial, canceled and updated registration of voters in Hidalgo County. State funds disbursed under this chapter may be used only to defray expenses of the registrar's office in connection with voter registration.

Fiscal Impact

Attachments

2015 VR Activity Statement
Appropriation of Funds

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	06/03/2016 03:53 PM
Final Approval		
Form Started By: Melanie Esparza		Started On: 06/03/2016 02:54 PM

Memorandum

To: Mr. Ray Eufracio

From: Yvonne Ramon-Elections Administrator *YR*

Date: 6/8/2016

Subject: Certification of Revenues

Please assist the Elections Department by preparing a certification of revenues letter for 2015 Chapter 19 funds for the total amount of \$118,752.35. Agenda Item# 54923 has been created. Thank you for your continued cooperation. If you have any questions, feel free to contact me at any time (956) 318-2570.



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Hidalgo County - Fiscal Year 2016 Voter Registration Activity Statement
 Activity Statement results have been certified.

ACTIVITY	2015 Totals		REIMBURSEMENT
New	18,227	X 0.25	\$4,556.75 ✓
Cancellations	2,905	X 0.40	\$1,162.00 ✓
Reimbursements/Changes	7,999	X 0.40	\$3,199.60 ✓
Number of Voters as of January 1, 2016	315,697		
Deduct Number of "New" voters from two prior voting years Sec. 19.002 (a)(4)	41,112		
Difference of Total Registered and New Voters	274,585	X 0.40	\$109,834.00 ✓

GRAND TOTAL = \$118,752.35

You can view a different year by selecting from the drop down list:

Reimbursement Allocations Summary

[Main Site](#) | [Texas.gov](#) | [Trail](#) | [Texas Homeland Security](#)

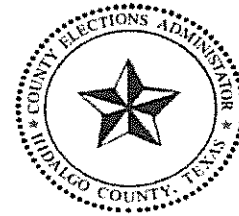
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1,162.00	✓	
3,199.60	✓	
109,834.00	✓	
004		
<u>118,752.35</u>		
	0.00*	

DATE: June 3, 2016

2016
Appropriation
AI- 54923



DEPARTMENT HEAD: Yvonne Ramon

DEPARTMENT NAME: Elections Dept.

ACCOUNT NUMBER: 6-1283-XXX-00-130-018-6-XXX

SUBJECT: **BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
6-1283-414-00-130-018-6- 610	2016 Chapter 19 Funding- General Supplies	\$118,752.35
6-1283-334-10-130-018-6- 000	2016 Chapter 19 Funding- Revenue	\$118,752.35
TOTAL BUDGET INCREASE (DECREASE)		\$118,752.35

Reason: Appropriate funding from 2015 Voter Registration activity into General Supplies for future expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COUR

DATE

ATTEST COUNTY CLERK

HIDALGO COUNTY texas

**Hidalgo County
Elections Department**

101 S. 10th St.
P.O. Box 659
Edinburg, Texas 78540
Office: (956) 318-2570
Fax: (956) 318-2569



To: Ray Eufrazio, County Auditor
From: Yvonne Ramon, Elections Administrator *YR* **A1-54023**
Date: June 3, 2016
Subject: Appropriation of Chapter 19 funds in the amount of \$118,752.35

Based on the 2015 Voter Registration Activity, the Elections Department has been awarded some monies. As of June 1, 2016, these monies are available for use. We would like to receive approval to be able to appropriate and create an agenda item for these Chapter 19 funds (1283) in the amount of \$118,752.35.

Thank you for your continued cooperation. If you have any questions, feel free to contact me at anytime (956) 318-2570 ext. 5707.

RECEIVED BY
COUNTY AUDITOR
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