

DATE: June 3, 2016

2016
Appropriation
AI- 54923



DEPARTMENT HEAD: Yvonne Ramon

DEPARTMENT NAME: Elections Dept.

ACCOUNT NUMBER: 6-1283-XXX-00-130-018-6-XXX

SUBJECT: BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
6-1283-414-00-130-018-6- 610	2016 Chapter 19 Funding- General Supplies	\$118,752.35
6-1283-334-10-130-018-6- 000	2016 Chapter 19 Funding- Revenue	\$118,752.35
TOTAL BUDGET INCREASE (DECREASE)		\$118,752.35

Reason: Appropriate funding from 2015 Voter Registration activity into General Supplies for future expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COUR

DATE

ATTEST COUNTY CLERK