

**DSRIP Payment Summary Report by IGT for Demo Year 5 Round 1 - Assuming all achieved milestones/metrics are approved for payment. Category 3 was estimated based on all Category 3 outcomes that were eligible to report in April DY5 were approved at 100%.**

RHP	IGT TPI	IGT Name	DY5 Round 1 Approved IGT	DY4 Carryforward Approved IGT	DY4 Previous Round NMI Approved IGT	DY4 Other Approved IGT (from previous DY that was short IGT)	DY3 Carryforward Previous Round NMI Approved IGT	DY3 Other Approved IGT (from previous DY that was short IGT)	Total Approved IGT for Round 1 DSRIP	DY5 Round 1 Monitoring Amount	Total Round 1 IGT Needed for DSRIP and Monitoring
RHP 5		Cameron County Health Care Funding District	\$271,332.80	\$226,138.53	\$135,932.41	\$0.00	\$0.00	\$0.00	\$633,403.74	\$6,775.45	\$640,179.19
RHP 5	343698201	University of Texas Rio Grande Valley	\$1,093,764.31	\$436,998.12	\$0.00	\$0.00	\$160,953.86	\$0.00	\$1,691,716.29	\$24,207.21	\$1,715,923.50
RHP 5	085144601	University of Texas Health Science Center at S	\$3,424,224.54	\$1,677,782.06	\$0.00	\$0.00	\$0.00	\$0.00	\$5,102,006.60	\$49,282.41	\$5,151,289.01
RHP 5	139350611	Hidalgo County	\$7,042,967.88	\$4,571,555.12	\$1,971,392.53	\$0.00	\$519,533.53	\$0.00	\$14,105,449.06	\$144,133.40	\$14,249,582.46
RHP 5	111810101	University of Texas Health Science Ctr at Hous	\$0.00	\$332,838.61	\$0.00	\$0.00	\$0.00	\$0.00	\$332,838.61	\$17,946.79	\$350,785.40
RHP 5	121989102	Border Region MHMR Community Center	\$148,776.19	\$23,977.75	\$14,986.09	\$0.00	\$115,173.15	\$2,906.07	\$305,819.25	\$2,405.02	\$308,224.27
RHP 5		Nueces County Hospital District	\$1,223,424.06	\$160,762.50	\$482,287.50	\$0.00	\$0.00	\$0.00	\$1,866,474.06	\$13,223.69	\$1,879,697.75
RHP 5	136332705	Starr County	\$67,753.46	\$361,649.93	\$164,222.54	\$0.00	\$0.00	\$0.00	\$593,625.93	\$3,277.33	\$596,903.26
RHP 5	138708601	Tropical Texas Behavioral Health	\$5,500,596.69	\$493,858.19	\$528,241.76	\$0.00	\$0.00	\$0.00	\$6,522,696.64	\$71,992.62	\$6,594,689.26