

Office of the Attorney General
Grant Budget Adjustments and Modifications Request Form
Fiscal Year 2015

Grants Administration Division

Grantee:	Hidalgo County Criminal District Attorney's Office		Contact Person:	Rosalinda Cantu
			Contact Phone #:	(956)292-7604 Ext. 8085
Contract No.:	1662352		Contact Email:	rosalinda.cantu@da.hidalgo.tx.us
Grant Type:	VCLG	▼	BUDGET ADJUSTMENT	
FY 2016			FY 2016: September 1, 2015 - August 31, 2016	
Category	Column - 1 Original Budget FY 2015	Column - 2 Requested Change (+/-)	Column - 3 Proposed Operating Budget FY 2015	Reason for Request (Describe in Detail)
Salary	\$42,000.00	-4,325.96	\$37,674.04	Adjusting base salary due to the fact of lapse time from start of grant and start date of employee. Start date October 19, 2015.
Fringe	\$0.00	2,331.38	\$2,331.38	Fringes for two months. (July & August)
Professional/ Consultant	\$0.00		\$0.00	
Travel	\$0.00		\$0.00	
Equipment	\$0.00	1,200.00	\$1,200.00	Computer system.
Supplies	\$0.00	794.58	\$794.58	Office supplies.
Other DOE	\$0.00		\$0.00	
Total	42,000.00	0.00	\$42,000.00	
Authorized Official and/or Alternate Designee Signature			OAG - GAD	
Requested By: (Date)			Approved By: (Date)	
(Please Type Name & Title)	Ramon Garcia, County Judge		(Print Name & Title)	