

Agency Name: Hidalgo County Grant/App: 2537805 Start Date: 9/1/2015  
 Project Title: Region 3-Border Prosecution Unit Status: Active Grant End Date: 8/31/2016 Fund Source: BP-Border Prosecution Unit  
 Current Grant Manager: Debbie Jacaman Current Program Manager: Arturo Mendez Liquidation Date: 11/29/2016  
 CFDA: NONE

Eligibility Profile Narrative Activities Measures Budget Documents Conditions of Funding Summary Monitoring My Mail My Home  
 Grant History Payment History FSR History Adjustment History Award Statement Grant Issues Upload Files

**Grant Financial Status**

**Current Award Amount:** \$355,000.00 **Total Reimbursement(s) and Advance Payment Request(s) Paid to Date:** \$125,090.65  
**Total Unexpended Balance to Date:** \$229,909.35 **Total Expenditures Reported to Date:** \$125,090.65  
**Total Cash On Hand to Date:** \$0.00

**Budget Summary Totals**

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$355,000.00	\$0.00	\$0.00	\$0.00	\$355,000.00

**Grant Adjustment History**

Adjustment Status	Date Created	Date Certified	Description
REJECT	12/18/2015	12/22/2015	-Request for "Personnel" to increase salaries to commensurate with like positions in the District Attorney's Office. -Request for "Supplies and Direct Operating Expenses" increase
APPROVE	2/4/2016	2/4/2016	To update the Sam.gov expiration date to the new year.
APPROVE	4/5/2016	4/5/2016	Increase to "In-State Incidents" (Travel and Training) due to anticipated travel expenditures.
APPROVE	5/23/2016	6/3/2016	Adjustment is needed to replace office items that have deteriorated or have become obsolete. Also a salary increase was implemented for each employee to commensurate with the local

**Grant Adjustment Information**

**Date Grant Adjustment Created:** 5/23/2016 10:59:05 AM

**Status of Grant Adjustment:** APPROVE

**Description of Grant Adjustment:**

Adjustment is needed to replace office items that have deteriorated or have become obsolete. Also a salary increase was implemented for each employee to commensurate with the local salaries for similar positions. If approved reallocation of funds will come from the new position. The new position was not filled until late January 2016, due to the fact of the date the grant was awarded (November) and the time it took for the hiring process. (advertising position, interviewing, notice to previous employer) Salary for the new position was budgeted for the full fiscal year (September - August) since the new hire started in January we would like to utilize the September thru December's portion.

**View Grant Adjustment Detail**

Category	Description	OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	In Kind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts	Unit - New, Previous, and Changed Amounts
Equipment	Desktop System and Accessories Computer, Monitor & Printer for new attorney to be hired and stationed at Department of Public and Safety.	\$1,154.00	\$0.00	\$0.00	\$0.00	1
		\$1,144.00	\$0.00	\$0.00	\$0.00	1
		\$10.00	\$0.00	\$0.00	\$0.00	0
Equipment	Laptop System and Accessories Laptop, wireless keyboard, wireless mouse and rolling brief case for new attorney to be hired and stationed at DPS.	\$3,185.00	\$0.00	\$0.00	\$0.00	3
		\$1,185.00	\$0.00	\$0.00	\$0.00	1
		\$2,000.00	\$0.00	\$0.00	\$0.00	2
Equipment	Printer, Fax, and/or Scanner Equipment and Accessories (Valued \$1,000 or over) Scanner & fax	\$1,000.00	\$0.00	\$0.00	\$0.00	1
		\$1,000.00	\$0.00	\$0.00	\$0.00	1
		\$0.00	\$0.00	\$0.00	\$0.00	0

	machine for new attorney to be hired and stationed at DPS.					
Equipment	Furniture Shredder	\$5,160.91	\$0.00	\$0.00	\$0.00	1
		\$0.00	\$0.00	\$0.00	\$0.00	0
		\$5,160.91	\$0.00	\$0.00	\$0.00	1
Personnel	Prosecutor HIRE-Assistant District Attorney III Prosecutor will be assigned to provide additional legal resources and support to the Department of Public Safety-TAG (Texas Anti-Gang). Will provide case preparation and prosecution of criminal cases. Amount includes salary (\$79,469.45) and fringes (longevity \$2,160.00, health insurance \$6,168.00, life insurance \$37.56, FICA \$6,079.41, retirement \$8,391.97, unemployment comp \$476.82 and workers' comp \$166.88).	\$75,054.76	\$0.00	\$0.00	\$0.00	100
		\$102,950.09	\$0.00	\$0.00	\$0.00	100
		(\$27,895.33)	\$0.00	\$0.00	\$0.00	0
Personnel	Prosecutor RETAIN - Assistant District Attorney IV/ BPU Region-3 Counsel- Prosecutor assigned to assist law enforcement agencies and District Attorney's Offices within Region 3 with case preparation, sharing of information on trends on different type of cases, conducting trainings for law enforcement officers and coordinating with agencies in the region. Amount includes salary (\$77,939.62) and fringes (longevity \$4,800.00, health insurance \$6,168.00, life insurance \$37.56, FICA \$5,962.38, retirement \$8,230.42, unemployment comp. \$467.64 and workers' comp. \$85.73)	\$114,053.51	\$0.00	\$0.00	\$0.00	100
		\$103,691.35	\$0.00	\$0.00	\$0.00	100
		\$10,362.16	\$0.00	\$0.00	\$0.00	0
Personnel	Prosecutor Retain-Assistant District Attorney III - Prosecutor assigned to assist law enforcement agencies in Hidalgo County with case preparation and prosecution of criminal cases. Amount includes salary (\$79,469.45) and fringes (longevity \$2,160.00, health insurance \$6,168.00, life insurance \$37.56, FICA \$6,079.41, retirement \$8,391.97, unemployment comp. \$476.82 and workers' comp. \$166.88)	\$111,063.77	\$0.00	\$0.00	\$0.00	100
		\$102,950.09	\$0.00	\$0.00	\$0.00	100
		\$8,113.68	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone Cell Phone service for three Assistant District Attorneys assigned to the BPU and two data cards; one for attorney assigned to TAG Unit/DPS and one assigned to Region 3 Counsel.	\$4,200.00	\$0.00	\$0.00	\$0.00	0
		\$4,200.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone New office phone for new attorney to be hired and stationed at the DPS office.	\$250.00	\$0.00	\$0.00	\$0.00	0
		\$200.00	\$0.00	\$0.00	\$0.00	0
		\$50.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage) A vehicle (high mileage) has been assigned 100% of the time to the Region 3 Prosecutor. Region 3 consist of 10 different counties and he will be making visits to the different law enforcement agencies and District Attorney Offices within the region. He will also use vehicle to drive to the BPU directors in different areas of Texas. Monies would cover fuel, vehicle yearly state inspection, maintenance expenses, lubrication, tires and any other repairs needed.	\$14,000.00	\$0.00	\$0.00	\$0.00	0
		\$14,000.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator) Office supplies -- paper, pens, pads, folders, paper clips, post-its, etc...	\$5,000.00	\$0.00	\$0.00	\$0.00	0
		\$5,000.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator) Shredder and label maker.	\$183.58	\$0.00	\$0.00	\$0.00	0
		\$785.00	\$0.00	\$0.00	\$0.00	0
		(\$601.42)	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Office Storage and/or Workstation (\$5,000 or less per unit) Desk, chair, large bookshelf and filing cabinet for new attorney to be hired and stationed at DPS.	\$3,936.21	\$0.00	\$0.00	\$0.00	0
		\$2,475.00	\$0.00	\$0.00	\$0.00	0
		\$1,461.21	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Office Storage and/or Workstation (\$5,000 or less per unit) One Bookshelf	\$540.16	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
		\$540.16	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Office Storage and/or Workstation (\$5,000 or less per unit) Three Filing Cabinets at \$266.21 each.	\$798.63	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
		\$798.63	\$0.00	\$0.00	\$0.00	0
Travel and Training	In-State Registration Fees, Training, and/or Travel Traveling to attend seminars in order to meet the required CLE hours for each prosecutor, BPU meetings/trainings assist District Attorneys with case preparations or prosecution within Region 3 and trainings to sessions for law enforcement. Travel would include seminar registration, meals or air fare, hotel & hotel parking for BPU meetings and training.	\$13,419.47	\$0.00	\$0.00	\$0.00	0
		\$13,419.47	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Travel and Training	In-State Incidentals and/or Mileage Mileage and/or Incidentals for two prosecutors when required to travel to attend seminars/training for BPU. These prosecutors are not assigned a County vehicle nor a fuel card, therefore they would travel using their personal vehicles.	\$2,000.00	\$0.00	\$0.00	\$0.00	0
		\$2,000.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0

-View Grant Adjustment By Budget Category

Category	OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts
Equipment	\$10,499.91 \$3,329.00 \$7,170.91	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Personnel	\$300,172.04 \$309,591.53 (\$9,419.49)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Supplies and Direct Operating Expenses	\$28,908.58 \$26,660.00 \$2,248.58	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Travel and Training	\$15,419.47 \$15,419.47 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00

-View Grant Adjustment Total

OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts
\$355,000.00	\$0.00	\$0.00	\$0.00
\$355,000.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00