

DATE: June 20, 2016

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Human Services

ACCOUNT NUMBER: 6-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Damaris San Miguel PHONE: (956) 292-7025 Ext. 5410

**2016**

Transfer

AI-55102



**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

<b>INCREASE/DECREASE ACCOUNT NUMBER</b>	<b>ACCOUNT (OBJECT) NAME</b>	<b>AMOUNT</b>
<b>FROM</b>		
6-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(4,264.42)
<b>TO</b>		
6-1100-444-00-240-001-0- 113	Human Services- Reg F/G Employees	3,540.71
6-1100-444-00-240-001-0- 220	Human Services- FICA	270.86
6-1100-444-00-240-001-0- 230	Human Services- Retirement	398.33
6-1100-444-00-240-001-0- 250	Human Services- Unemployment Comp	21.24
6-1100-444-00-240-001-0- 260	Human Services- Workers Comp	33.28
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: Transfer needed to fund personnel actions (AI-55102 CC 06/20/16).

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SIGNATURE

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COMMISSIONERS COURT

\_\_\_\_\_  
DATE

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ATTEST, COUNTY CLERK