



**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Monday, June 20, 2016

Agenda Item: 55107

Summary of request/proposal:

DA INVESTIGATION HB65 (1223)-

Approval of the following personnel actions, effective 6/27/16 (longevity effective date of 05/31/16):

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney IV	0179	113	75,000.00	75,000.00	0.00
1223	Administrative Assistant I	0147	113	280.00	2,280.00	2,000.00
				75,280.00	77,280.00	2,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
6-1223-412-00-080-007-0-	113	DA INVESTIGATION HB65- REG F/T EMPLOYEES	\$1,034.48
6-1223-412-00-080-007-0-	211	DA INVESTIGATION HB65- HEALTH INSURANCE	\$0.00
6-1223-412-00-080-007-0-	212	DA INVESTIGATION HB65- LIFE INSURANCE	\$0.00
6-1223-412-00-080-007-0-	220	DA INVESTIGATION HB65- FICA	\$79.14
6-1223-412-00-080-007-0-	230	DA INVESTIGATION HB65- RETIREMENT	\$116.38
6-1223-412-00-080-007-0-	250	DA INVESTIGATION HB65- UNEMPLOYMENT COMP	\$6.21
6-1223-412-00-080-007-0-	260	DA INVESTIGATION HB65- WORKER'S COMP	\$1.14
2016 Budgetary Impact			\$1,237.35

2017 Budgetary Impact: \$2,392.20

Possible Funding Sources: Lapsed Salaries; See Salary Analysis.

Comments:
