

HIDTA CHAPTER 59
Salaries Analysis Worksheet
as of 6/16/2016

Acct No: 6-1251-412-00-270-011-0- HIDTA CHAPTER 59

ACTUAL

Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$7,570.58	15.5	\$117,343.99	\$134,951.01	\$17,607.02
220	FICA	\$568.62	15.5	\$8,813.61	\$10,488.36	\$1,674.75
230	Retirement	\$1,218.36	15.5	\$18,884.58	\$9,276.71	(\$9,607.87)
250	Unemployment	\$38.37	15.5	\$594.74	\$897.37	\$302.64
260	Workers Comp	\$183.81	15.5	\$2,849.06	\$4,854.73	\$2,005.68
TOTAL		\$9,579.74	-	\$148,485.97	\$160,468.18	\$11,982.21

*Expenditures based on **actual** not budgeted.

Please note:

Longevity pay & Health Ins = 24 pay periods (twice a month)

Life Ins = 12 pay periods (once a month)

All others = 26 pay periods

