

DATE: June 14, 2016

2016



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

Transfer

DEPARTMENT NAME: Dept. of Budget & Mgmt for R&B Co. Wide Adm

ACCOUNT NUMBER: 6-1200-431-00-XXX-XXX-0-XXX

CONTACT PERSON: Debbie Tamez, Budget Analyst III PHONE: (956) 292-7025 Ext. 5427

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1200-431-00-122-004-0- 113	CW Mech Shop- Reg F/T Employees	(25,000.00)
TO		
6-1200-431-00-125-030-0- 899	CW Adm- Contingency	25,000.00
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: **To fund R&B Contingency, which will assist with funding invoices for the TxDOT Pct. 1 US83 Illumination project.**

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

/ /
DATE

ATTEST, COUNTY CLERK