

COUNTYWIDE MECHANIC SHOP
Salaries Analysis Worksheet
as of 6/9/2016

Acct No: 6-1200-431-00-122-004-0 Countywide Mechanic Shop

ACTUAL						
Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$9,872.16	15.5	\$153,018.48	\$193,874.42	\$40,855.94
TOTAL		\$9,872.16	-	\$153,018.48	\$193,874.42	\$40,855.94

*Expenditures based on **actual** not budgeted.