

DOMESTIC VIOLENCE SPECIALTY GRANT
Salaries Analysis Worksheet
as of 6/16/2016

Acct No: 6-1281-412-00-080-018-5- CJD-DVSP

ACTUAL						
Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$3,822.89	6.8	\$25,995.65	\$43,740.09	\$17,744.44
211	Health Insurance	\$510.51	6.8	\$3,471.47	\$4,001.54	\$530.07
212	Life Insurance	\$6.22	4.0	\$24.88	\$31.47	\$6.59
220	FICA	\$290.53	6.8	\$1,975.60	\$2,740.24	\$764.64
230	Retirement	\$430.08	6.8	\$2,924.54	\$3,529.88	\$605.34
250	Unemployment Comp	\$19.12	6.8	\$130.02	\$254.25	\$124.23
260	Workers Comp	\$4.21	6.8	\$28.63	\$4.47	(\$24.16)
TOTAL		\$3,822.89	-	\$25,995.65	\$43,740.09	\$17,744.44

*Expenditures based on **actual** not budgeted.

	Original Budget - Personnel	Budget Amendment Request - Personnel	Net Effect
Advocate	39,365.18	40,619.80	1,254.62
Prosecutor	70,799.12	61,496.13	-9,302.99
			-8,048.37