HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Wednesday, July 06, 2016** **Agenda Item:** **55079**

Summary of request/proposal:
Planning Department (1100): Approval of the following personnel actions, effective next pay period:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	PLANNING INSPECTOR III	0006	113	36,116.00	0.00	(36,116.00)
1100	ENGINEERING TECHNICIAN II	0025	113	0.00	36,116.00	36,116.00
				36,116.00	36,116.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-419-10-210-001-0-	113	PLANNING DEPT-	REG F/T EMPLOYEES	$0.00
6-1100-419-10-210-001-0-	211	PLANNING DEPT-	HEALTH INSURANCE	$0.00
6-1100-419-10-210-001-0-	212	PLANNING DEPT-	LIFE INSURANCE	$0.00
6-1100-419-10-210-001-0-	220	PLANNING DEPT-	FICA	$0.00
6-1100-419-10-210-001-0-	230	PLANNING DEPT-	RETIREMENT	$0.00
6-1100-419-10-210-001-0-	250	PLANNING DEPT-	UNEMPLOYMENT COMP	$0.00
6-1100-419-10-210-001-0-	260	PLANNING DEPT-	WORKER'S COMP	$0.00
			2016 Budgetary Impact	$0.00

Possible Funding Sources: **NO BUDGETARY IMPACT**

Comments: