HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Wednesday, July 06, 2016** **Agenda Item:** **55216**

Summary of request/proposal:
Constable Pct 2 (1100): Approval of the following personnel actions, effective next full pay period:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Chief Deputy Constable II Step I	0016	113	0.00	66,267.00	66,267.00
1100	Chief Deputy Constable I Step II	0002	113	64,354.00	0.00	(64,354.00)
				64,354.00	66,267.00	1,913.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-421-00-292-001-0-	113	CONSTABLE PCT 2-	REG F/T EMPLOYEES	$916.19
6-1100-421-00-292-001-0-	211	CONSTABLE PCT 2-	HEALTH INSURANCE	$0.00
6-1100-421-00-292-001-0-	212	CONSTABLE PCT 2-	LIFE INSURANCE	$0.00
6-1100-421-00-292-001-0-	220	CONSTABLE PCT 2-	FICA	$70.09
6-1100-421-00-292-001-0-	230	CONSTABLE PCT 2-	RETIREMENT	$103.07
6-1100-421-00-292-001-0-	250	CONSTABLE PCT 2-	UNEMPLOYMENT COMP	$5.50
6-1100-421-00-292-001-0-	260	CONSTABLE PCT 2-	WORKER'S COMP	$28.59
			2016 Budgetary Impact	$1,123.44

Possible Funding Sources: **Funds undetermined.**

Comments: