

Print This Page

**Agency Name:** Hidalgo County

**Grant/App:** 2931301 **Start Date:** 9/1/2015 **End Date:** 8/31/2016

**Project Title:** Hidalgo County Domestic Violence Specialty Prosecutor

**Status:** Pending Grantee Certification

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Advocate	Vacant Position: The advocate will provide support to victims participating in the criminal justice system. The law enforcement and medical accompaniment are listed separately. The advocate will provide in-person, telephone or written communication as a follow-up to an initial meeting with the victim. The advocate will provide or offer services such as emotional support, empathetic listening and checking on the victim's progress. Moreover, the advocate will offer the victim continued support, safety planning, guidance, and will provide additional information and determine whether additional services are needed. ANNUAL BASE SALARY: \$30,000.00 HEALTH INSURANCE \$5,500.00; LIFE INSURANCE \$37.56; FICA \$2,295.00; RETIREMENT \$3,117.60; UNEMPLOYMENT \$120.00; WORKER COMP \$30.00; M.R. START DATE 12/1/2015	\$26,402.87	\$14,216.93	\$0.00	\$0.00	\$40,619.80	100
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	Two Office Phones.	\$324.81	\$174.90	\$0.00	\$0.00	\$499.71	0
Equipment			\$1,492.93	\$803.89	\$0.00	\$0.00	\$2,296.82	2

	Desktop System and Accessories	Computers, Monitors and Printers.							
Supplies and Direct Operating Expenses	Office Equipment and/or Furniture (\$5,000 or less per unit)	Three Filing Cabinets	\$696.15	\$374.85	\$0.00	\$0.00	\$1,071.00	0	
Supplies and Direct Operating Expenses	Office Equipment and/or Furniture (\$5,000 or less per unit)	Two Work Chairs and Four Guest Chairs	\$1,407.54	\$757.90	\$0.00	\$0.00	\$2,165.44	0	
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, paper, postage, calculator)	Office supplies -- paper, pens, pads, folders, paper clips, post-it, calculator.	\$3,475.11	\$1,871.21	\$0.00	\$0.00	\$5,346.32	0	
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Two Shredders and Two label makers.	\$473.83	\$255.13	\$0.00	\$0.00	\$728.96	0	
Supplies and Direct Operating Expenses	Printer, Fax, and/or Scanner Equipment and Accessories (\$5,000 or less per unit)	Two Scanners and One Fax Machine.	\$836.19	\$450.25	\$0.00	\$0.00	\$1,286.44	0	
Personnel	Prosecutor	Vacant Position: The specialty prosecutor will be prosecuting cases within the domestic violence unit in the Hidalgo County DA's office. Duties of the prosecutor will also include case screening, consulting with the victim advocate, coordinating with local police departments, planning of police training sessions and oversight of the domestic violence program unit. Also, the prosecutor along with the advocate, will interact with other community organizations, including the Child Advocacy Center and Sexual Assault Resource Team, will assist in	\$39,972.48	\$21,523.65	\$0.00	\$0.00	\$61,496.13	100	

	<p>coordinating community responses to violence against women and children, and will work directly with victims throughout the process to help ensure smooth court experiences. The prosecutor will also work with the probation department, other law enforcement organizations as well as other community members who are involved in dealing with violence against women. Community outreach will be designed to identify victims and provide or refer them to services.</p> <p>ANNUAL BASE SALARY: \$58,100.00 HEALTH INSURANCE \$5,500.00; LIFE INSURANCE \$37.56; FICA \$4,444.65; RETIREMENT \$6,037.75; UNEMPLOYMENT \$232.40; WORKER COMP 58.10; T.V. SART DATE 1/11/2016</p>					
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