

CJD-DVSP
Salaries Analysis Worksheet
as of 6/22/16

Acct No: 6-1281-412-00-080-018-5-

ACTUAL EXPENDITURES						
Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Alio Available Balance	Availability
113	Regular Full-Time	\$3,822.89	5.8	\$22,172.76	\$39,917.20	\$17,744.44
211	Health	\$510.51	5.8	\$2,960.96	\$3,612.90	\$651.94
212	Life	\$6.22	3.0	\$18.66	\$25.25	\$6.59
220	FICA	\$290.53	5.8	\$1,685.07	\$2,449.71	\$764.64
230	Retirement	\$430.08	5.8	\$2,494.46	\$3,099.80	\$605.34
250	Unemployment	\$19.12	5.8	\$110.90	\$235.13	\$124.23
260	Workers Comp	\$4.21	5.8	\$24.42	\$0.26	(\$24.16)
TOTAL		\$5,083.56	-	\$29,467.23	\$49,340.25	\$19,873.02

*Expenditures based on **actual** not budgeted.

Please note:

Longevity pay & Health Ins = 24 pay periods (twice a month)

Life Ins = 12 pay periods (once a month)

All others = 26 pay periods