

**Rosie Gonzalez**

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**From:** Hector Sandoval <Hector.Sandoval@auditor.co.hidalgo.tx.us>  
**Sent:** Wednesday, July 06, 2016 11:28 AM  
**To:** 'Rosie Gonzalez'  
**Cc:** deborah.fischer@auditor.co.hidalgo.tx.us  
**Subject:** 2014 OPSG Line Item Transfer  
**Attachments:** 2014 OPSG ESR PHARR 7-6-16.pdf

**Importance:** High

Hello Rosie,

Could you please initiate a line item transfer through the next commissioners' court meeting from the following 2014 OPSG accts:

**City of Pharr**

<b>From Acct #:</b>	<b>To Acct. #:</b>	<b>Amount</b>
6-1284-480-00-280-053-7-230	6-1284-480-00-280-053-7-131	105.77
6-1284-480-00-280-053-7-230	6-1284-480-00-280-053-7-220	24.41
	<b>TOTAL</b>	<b>\$130.18</b>

Attached is an expenditure summary report from the City of Pharr showing the available balance on the above accts.

Thank you,

**Hector Sandoval**  
Grant Accountant II  
Hidalgo County Auditor's Office  
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For 01/01/16 - 01/31/17

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>1284 DESIGNATED PURPOSE GRANTS LVL 4</b>						
6-1284-480-00-280-053-7-131	74,634.83	.00	74,740.60	74,740.60	-105.77	100.14
PHARR OPSG-OVERTIME PAY						
6-1284-480-00-280-053-7-220	5,709.58	.00	5,733.99	5,733.99	-24.41	100.43
PHARR OPSG-FICA						
6-1284-480-00-280-053-7-230	5,114.66	.00	4,984.38	4,984.38	130.28	97.45
PHARR OPSG-RETIREMENT						
6-1284-480-00-280-053-7-260	2,627.37	.00	2,627.37	2,627.37	.00	100.00
PHARR OPSG-WORKERS COMP						
6-1284-480-00-280-053-7-841	3,022.00	.00	.00	.00	3,022.00	.00
PHARR OPSG-AID TO GOVT AGENCY						
<b>1284 DESIGNATED PURPOSE GRANTS LVL 4</b>						
<b>6 YEAR 2016</b>						
	91,108.44	.00	88,086.34	88,086.34	3,022.10	96.58
	91,108.44	.00	88,086.34	88,086.34	3,022.10	96.58