

DATE: July 6, 2016
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Operation Stonegarden FY2014--City of Hidalgo
ACCOUNT NUMBER: 6-1284-480-00-280-049-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

| INCREASE OBJECT NUMBER'S) | ACCOUNT OBJECT NAME | AMOUNT |
|--------------------------------------|--|---------------|
| | | |
| 6-1284-480-00-280-049-7-131 | Operation Stonegarden Hidalgo --Overtime Pay | (3,083.55) |
| 6-1284-331-12-280-049-7-000 | Operation Stonegarden Hidalgo --Revenues | (3,083.55) |
| 6-1284-480-00-280-077-7-131 | Operation Stonegarden Sullivan --Overtime Pay | 2,864.42 |
| 6-1284-480-00-280-077-7-220 | Operation Stonegarden Sullivan --FICA | 219.13 |
| 6-1284-331-12-280-077-7-000 | Operation Stonegarden Sullivan--Revenues | 3,083.55 |

TOTAL APPROPRIATIONS 0.00

REASON: To de-obligate \$3,083.55 in the 2014 Operation Stonegarden City of Hidalgo grant budget and transfer amounts to the 2014 Operation Stonegarden Sullivan City Grant.

Grant Number: 2014-SR-48215-01

Federal Grant # EMW-2014-SS-00029

DEPARTMENT HEAD SIGNATURE

/ /

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK