



## Hidalgo County Head Start Program

### Policy Council Regular Agenda

**DATE:** July 15, 2016

**SUBJECT:** Notice of Five (5) Year Grant Award - Award No.:  
06CH010420-01-00

**RATIONALE/NEED:** On December 4, 2015 we submitted a Competitive Grant Application under the Designation Renewal System for our Program. The Application criteria included a point system and we prepared and submitted a 248 page document to meet the criteria. Information and data presented was required to be evidenced based and supported by research. We are pleased to announce that our grant received the highest rating and we are fully funded for five (5) years.

**RECOMMENDATION:** No action required.

**COST:**

**RELATED INFORMATION INCLUDES:** Supporting Information

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**INITIATED BY:** Teresa Flores, Executive Director

**REVIEWED BY:** Teresa Flores, Executive Director

**EXECUTIVE DIRECTOR'S APPROVAL:** *Teresa Flores*

**NOTICE OF  
AWARD**

## Teresa Flores

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**From:** (Grantsolutions) <noreply@grantsolutions.gov>  
**Sent:** Thursday, June 30, 2016 6:33 PM  
**To:** Teresa Flores  
**Subject:** The Grant for Hidalgo County Head Start Program (06CH010420-01-00) has been awarded.

THE GRANTS CENTER of *excellence*



The Grant/Cooperative Agreement for Grant# 06CH010420-01-00 has been awarded and released. To view the award in GrantSolutions, please click the grant number below or use the following URL

<https://www.grantsolutions.gov/gs/ws/process/award/06CH010420-01-00>).

If you do not have a Grantee account, please complete the Grantee Account Registration form and submit it to the HelpDesk. After verification with the Grants Service Office associated with this award, the HelpDesk will inform you of your new account information. Please follow the instructions provided in the form.

Organization: Hidalgo County Head Start Program

Grant#: [06CH010420-01-00](#)

Application#: CH16002439

Application Type: New

Program Office: ACF/OHS Region VI Program Office

Grant Program: CH - Head Start Projects

Project Title: Head Start

Agency: Administration for Children and Families

[Grantee Account Registration Form](#)

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This message has been sent by GrantSolutions (<https://www.grantsolutions.gov>)

**Project Title:** Hidalgo County Head Start

**Application Name:** Hidalgo County. Address: 1901 West State Hwy 107, McAllen TX. 78504

On June 30, 2016 the Hidalgo County Head Start Program (HCHSP) received a Notice of Award (NOA) for funding our application to continue to provide *high quality center based (CB), extended day Head Start (HS) services* to 3,690 children and families as evidenced by a record of no deficiencies and numerous areas of strength noted in the past three Federal Triennial Reviews, in the areas of education, health, mental health, dental health, family, nutrition and disabilities. Our 2015 Program Information Report (PIR) reflects that 71% of our HS families speak a language other than English and support our plan to deliver a dual language program (English and Spanish). An added strength is that 100% of our 758 employees are bilingual and ably address culture sensitivity and language needs. Teacher performance in 2013 in the area of Emotional Support as measured by Classroom Assessment Scoring System (CLASS), a Head Start validated observation instrument, placed our highly acclaimed program in re-competition. This application presented an extraordinary opportunity for us 1.) to address CLASS results, 2.) to expand our School Readiness Partnership Model (SRPM) with 7 districts to the remaining 8 districts, 3.) to collaborate with all districts in the development/implementation of the new high quality prekindergarten program funded under Texas House Bill 4 to address the unmet need of HS eligible children and 4.) to continue to serve 3,690 CB preschool children and families in Hidalgo County based on high incidence of qualifying 3 and 4 year olds as documented in our Community Assessment(CA). Our ability to provide high quality HS services is supplemented and supported by official commitments from numerous community agencies that support our mission to break the cycle of poverty and illiteracy of families/children served. For 50 years, thirty-three of which HCHSP has been under the County, we have brought significant positive community changes and improvements in the lives of families served. For example, HCHSP has created hundreds of permanent jobs for qualifying HS parents and supported career paths leading to the acquisition of associate's, bachelors and master's degrees in early childhood education. Presently, 37% of HCHSP employees are current or former HS parents. By capitalizing on our ability to use the county's resources and government status as well as through a continuous self-renewal and improvement process, we have been able to streamline operations, maximize federal dollars and keep administrative costs at an extremely low rate of 9% Additionally, our 7 SRPMs in the County promote, support and align public school and Head Start outcomes for a seamless transition into Kindergarten and for the mastery of school readiness goals and objectives. As demonstrated, our strong partnership with Pharr San Juan Alamo Independent School District (PSJA) brought state recognition and validation to our SRPM which aligns HS, state and district outcomes and resources to prevent duplication of services and ensure continuity of children's learning for success in kindergarten and beyond. Through a competitive process, we received the 2013 Education Excellence Award in Early Childhood Education by the HEB Groceries Super Market Corporation and were recognized as the best early childhood program in Texas in 2013. The successful process of identifying and serving more than 10% of children with disabilities is also reflective of the productive alliances formed with the school districts. With HC as the grantee, we proudly open doors for our parents to become employees, acquire educational or other degrees/certifications, establish and follow a career path and further their dreams and aspirations to live our mission: "***To break the cycle of poverty and illiteracy.***"

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES  
NOTICE OF AWARD**

SAI NUMBER:

PMS DOCUMENT NUMBER:

<b>1. AWARDING OFFICE:</b> Office of Head Start		<b>2. ASSISTANCE TYPE:</b> Discretionary Grant		<b>3. AWARD NO.:</b> 06CH010420-01-00		<b>4. AMEND. NO.:</b> 0		
<b>5. TYPE OF AWARD:</b> Service			<b>6. TYPE OF ACTION:</b> New			<b>7. AWARD AUTHORITY:</b> 42 USC 9871 ET SEQ.		
<b>8. BUDGET PERIOD:</b> 07/01/2016 THRU 12/31/2016			<b>9. PROJECT PERIOD:</b> 07/01/2016 THRU 06/30/2021			<b>10. CAT NO.:</b> 93.600		
<b>11. RECIPIENT ORGANIZATION:</b> Hidalgo County Head Start Program 1901 W State Highway 107 McAllen, TX 78504-9552 Grantee Authorizing Official: Ramon Garcia						<b>12. PROJECT / PROGRAM TITLE:</b> Head Start		

<b>13. COUNTY:</b> Hidalgo		<b>14. CONGR. DIST.:</b> 15		<b>15. PRINCIPAL INVESTIGATOR OR PROGRAM DIRECTOR:</b> Teresa Flores			
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<b>16. APPROVED BUDGET:</b>		<b>17. AWARD COMPUTATION:</b>			
Personnel.....	\$ 7,299,134.00	A. NON-FEDERAL SHARE.....	\$ 2,836,824.00	20%	
Fringe Benefits.....	\$ 2,988,389.00	B. FEDERAL SHARE.....	\$ 11,347,294.00	80%	
Travel.....	\$ 0.00	<b>18. FEDERAL SHARE COMPUTATION:</b>			
Equipment.....	\$ 0.00	A. TOTAL FEDERAL SHARE.....	\$ 11,347,294.00		
Supplies.....	\$ 254,755.00	B. UNOBLIGATED BALANCE FEDERAL SHARE.....	\$ 0.00		
Contractual.....	\$ 12,870.00	C. FED. SHARE AWARDED THIS BUDGET PERIOD...\$	0.00		
Facilities/Construction.....	\$ 0.00	<b>19. AMOUNT AWARDED THIS ACTION:</b>		\$ 11,347,294.00	
Other.....	\$ 792,146.00	<b>20. FEDERAL \$ AWARDED THIS PROJECT PERIOD:</b>		\$ 11,347,294.00	
Direct Costs.....	\$ 11,347,294.00	<b>21. AUTHORIZED TREATMENT OF PROGRAM INCOME:</b>			
Indirect Costs.....	\$ 0.00	Deductive			
At % of \$		<b>22. APPLICANT EIN:</b>		<b>23. PAYEE EIN:</b>	
In Kind Contributions.....	\$ 0.00	742241951		1746000717A3	
Total Approved Budget.....	\$ 11,347,294.00	<b>24. OBJECT CLASS:</b>		41.51	

<b>25. FINANCIAL INFORMATION:</b>					DUNS 062403597	
ORGN	DOCUMENT NO.	APPROPRIATION	CAN NO.	NEW AMT.	UNOBLIG.	NONFED %
	06CH01042001	75-16-1536	6-G064122	\$11,225,487.00		
	06CH01042001	75-16-1536	6-G064120	\$121,807.00		

**26. REMARKS:** (Continued on separate sheets)

<b>27. SIGNATURE - ACF GRANTS OFFICER</b>		<b>DATE:</b>		<b>28. SIGNATURE(S) CERTIFYING FUND AVAILABILITY</b>	
Ray Bishop		06/27/2016		Mr. Omar Barrett	
<b>29. SIGNATURE AND TITLE - PROGRAM OFFICIAL(S)</b>		<b>DATE:</b>			
Mrs. Kimberly K Chalk - Regional Program Manager		06/23/2016			

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES  
NOTICE OF AWARD**

SAI NUMBER:

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<b>11. RECIPIENT ORGANIZATION:</b> Hidalgo County Head Start Program				

**STANDARD TERMS**

1. Paid by DHHS Payment Management System (PMS), see attached for payment information. This award is subject to the requirements of the HHS Grants Policy Statement (HHS GPS) that are applicable to you based on your recipient type and the purpose of this award.

This includes requirements in Parts I and II (available at <http://www.hhs.gov/grants/grants/policies-regulations/index.html>) of the HHS GPS. Although consistent with the HHS GPS, any applicable statutory or regulatory requirements, including 45 CFR Part 75, directly apply to this award apart from any coverage in the HHS GPS. This award is subject to requirements or limitations in any applicable Appropriations Act. This award is subject to the requirements of Section 106 (g) of the trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104). For the full text of the award term, go to <http://www.acf.hhs.gov/discretionary-post-award-requirements>.

This award is subject to the Federal Financial Accountability and Transparency Act (FFATA or Transparency) of 2006 subaward and executive compensation reporting requirements. For the full text of the award term, go to <http://www.acf.hhs.gov/discretionary-post-award-requirements>. This award is subject to requirements as set forth in 2 CFR 25.110 Central Contractor Registration (CCR) and DATA Universal Number System (DUNS). For full text go to <http://www.acf.hhs.gov/discretionary-post-award-requirements>.

Consistent with 45 CFR 75.113, applicants and recipients must disclose in a timely manner, in writing to the HHS awarding agency, with a copy to the HHS Office of Inspector General (OIG), all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Subrecipients must disclose, in a timely manner, in writing to the prime recipient (pass through entity) and the HHS OIG, all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Disclosures must be sent in writing to the awarding agency and to the HHS OIG at the following addresses:

The Administration for Children and Families  
U.S. Department of Health and Human Services  
Office of Grants Management  
ATTN: Grants Management Specialist  
330 C Street, SW.,  
Switzer Building  
Corridor 3200  
Washington, DC 20201

AND  
U.S. Department of Health and Human Services  
Office of Inspector General  
ATTN: Mandatory Grant Disclosures, Intake Coordinator  
330 Independence Avenue, SW, Cohen Building  
Room 5527  
Washington, DC 20201  
Fax: (202) 205-0604 (Include "Mandatory Grant Disclosures" in subject line) or Email: [MandatoryGranteeDisclosures@oig.hhs.gov](mailto:MandatoryGranteeDisclosures@oig.hhs.gov)  
Failure to make required disclosures can result in any of the remedies described in 45 CFR 75.371 Remedies for noncompliance, including suspension or debarment (See 2 CFR parts 180& 376 and 31 U.S.C. 3321).

This award is subject to the requirements as set forth in 45 CFR Part 87. This grant is subject to the requirements as set forth in 45 CFR Part 75. This award is subject to HHS regulations codified at 45 CFR 1301, 1302, 1303, 1304, 1305, 1306, 1307, 1308, 1309, and 1310. Attached are terms and conditions, reporting requirements, and payment instructions. Initial expenditure of funds by the grantee constitutes acceptance of this award.

## AWARD ATTACHMENTS

Hidalgo County Head Start Program

06CH010420-01-00

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1. Remarks

## 26. REMARKS (Continued from previous page)

Under Section 638 of the Head Start Act, this grant action awards Hidalgo County Head Start Program a project period of 07/01/2016-06/30/2021 for the operation of the Head Start program in the designated service area. This grant action awards funds under Common Accounting Numbers (CAN) G064120 and G064122 to provide Head Start services to 3,960 children for the initial 07/01/2016 – 12/31/2016 budget period. The prorated amount of funds available through 12/31/2016 is:

Head Start operations: \$11,225,487.

Head Start training and technical assistance: \$121,807.

The final appropriation for the Head Start program in Fiscal Year 2016 included a cost-of-living adjustment increase of 1.8 percent, depending on final funding decisions. Additional guidance will be forthcoming on the application process for these funds.

The subsequent budget period for this grant will be for 12 months from 01/01/2017-12/31/2017. The projected annual base funding level for Head Start operations is \$25,971,694, and the training and technical assistance allocation is \$276,833.

Designated Head Start service area: Hidalgo County, Texas

Approved program options: Center-based

This grant action also approves a Class Size Waiver to allow a class size of 20 instead of 17 for the predominate age of 3 year olds and a class size of 22 instead of 20 for the predominate age of 4 year olds for the 2016-2017 school year effective July 1, 2016 thru December 31, 2017.

In addition to the terms and conditions of this Class Size Waiver, the grantee understands they must provide three staff in the classroom as long as the predominant numbers of children are three year olds or four year olds respectively and the room must be of the required square footage.

This grant is subject to the requirements for contribution of the non-federal match and approval of key staff, the limitations on development and administrative costs and employee compensation, and prior written approval for the purchase of equipment and other capital expenditures and the purchase, construction and major renovation of facilities as specified in Attachment 1. This grant is also subject to the conditions specified in Attachment 2.

## Attachment 1

### Recipient Organization: Hidalgo County Head Start Program

This grant is subject to Section 640(b) of the Head Start Act and 45 C.F.R. § 1301.20 requiring a non-federal match of 20 percent of the total cost of the program. This grant is also subject to the requirements in Section 644(b) of the Head Start Act and 45 C.F.R. § 1301.32 limiting development and administrative costs to a maximum of 15 percent of the total costs of the program, including the non-federal match contribution of such costs. The requirements for a non-federal match of 20 percent and the limitation of 15 percent for development and administrative costs apply to the 07/01/2016-12/31/2016 budget period unless a waiver is approved. Any request for a waiver of the non-federal match, or a portion thereof, that meets the conditions under Section 640(b)(1)-(5) of the Head Start Act or 45 C.F.R. § 1301.21 or a waiver of the limitation on development and administrative costs that meets the conditions under 45 C.F.R. § 1301.32(g) must be submitted in advance of the end of the budget period. Any waiver request submitted after the expiration of the project period will not be considered.

The HHS Uniform Administrative Requirements (see 45 C.F.R. § 75.308(c)(2)) provide the authority to ACF to approve key staff of Head Start grantees. For the purposes of this grant, key staff is defined as the Head Start Director or person carrying out the duties of the Head Start Director if not under that title and the Chief Executive Officer, Executive Director and/or Chief Fiscal Officer if any of those positions is funded, either directly or through indirect cost recovery, more than 50 percent with Head Start funds.

Section 653 of the Head Start Act prohibits the use of any federal funds, including Head Start grant funds, to pay any portion of the compensation of an individual employed by a Head Start agency if that individual's compensation exceeds the rate payable for Level II of the Executive Schedule.

Prior written approval must be obtained for the purchase of equipment and other capital expenditures as described in 45 C.F.R. § 75.439(a). Prior written approval must also be obtained under 45 C.F.R. § 75.439(b)(3) and 45 C.F.R. Part 1309 to use Head Start grant funds for the initial or ongoing purchase, construction and major renovation of facilities. No Head Start grant funds may be used toward the payment of one-time expenses, principal and interest for the acquisition, construction or major renovation of a facility without prior written approval of the Administration for Children and Families.

Attachment 2  
Budget Period 01 of the Project Period

Recipient Organization: Hidalgo County Head Start Program

**Head Start Grantees must comply with the terms and conditions for the project period award in the specified timeframes.**

#### Health and Safety

- Conduct a screening of the health and safety environment of each center and/or family child care home where services are provided according to the following schedule, as applicable:
  - within 45 days of the start of the program or school year;
  - within 45 days of children receiving services in a new center and/or family child care home; and/or
  - within 45 calendar days of the start of the project period when the project period begins during the program or school year.See <http://eclkc.ohs.acf.hhs.gov/hslc/tta-system/operations/mang-sys/monitoring/HealthandSafety.htm>.
- Complete a certification of compliance with all Office of Head Start (OHS) health and safety requirements within 75 calendar days of the start of the program or school year, or within 75 calendar days of the start of the project period when the project period begins during the program or school year.
- Submit the certification to the OHS in the Head Start Enterprise System (HSES) under the DRS tab, NoA Conditions in the folder titled "Certification of Compliance with Health & Safety Requirements" and notify your Program and Grants Management Specialists of its availability in the Correspondence tab immediately thereafter.

#### Governance

- Conduct a screening of the organization's governance and leadership capacity within 60 calendar days of the start of the project period. See <http://eclkc.ohs.acf.hhs.gov/hslc/tta-system/operations/mang-sys/program-gov/GovernanceLeade.htm>.
- Complete a certification that the governance and leadership capacity screening was conducted and a training plan was developed within 75 calendar days of the start of the project period. See <http://eclkc.ohs.acf.hhs.gov/hslc/tta-system/operations/mang-sys/program-gov/Certificationof.htm>.
- Submit the certification to the OHS in HSES under the DRS tab, NoA Conditions in the folder titled "Certification of Governance and Leadership Capacity Screening" and notify your Program and Grants Management Specialists of its availability in the Correspondence tab immediately thereafter.

See <http://eclkc.ohs.acf.hhs.gov/hslc/grants/5-yr-cycle> for resources and information.

## Hidalgo County Head Start Grant Award

Period: July 1, 2016 to June 30, 2021

Base: \$25,971,694.00

T&TA: 276,833.00

20% Local Match: 6,562,132.00

\$32,810,659.00 X 5 years = \$164,053,295.00

3,690 Children and Families

758 Employees

**POSITIONS BUDGETED**  
**2016**

**Hidalgo County HeadStart Program (HS) & Texas Department of Agriculture (TDA)**

**Positions Budgeted for 2016**

Administration (105)		Finance (110)		MIS (115)		Personnel (120)		Procurement (125)			
Positions:	No:	Positions:	No:	Positions:	No:	Positions:	No:	Positions:	No:	Positions:	No:
Assist. Program Director (s)	2	Chief Financial Officer	1	Director	1	Adminstrator for HR	1	Director	1		
Receptionist & Secretary	2	Bookkeeper (s)	2	MIS Facilitator Tech I	3	HR Director	1	Coordinator	1		
Executive Secretary (s)	2	Assist. Bookkeeper (s)	2			Asst. Adm for HR	1	Asst. Bkkper	1		
Executive Director	1					Secretary (s)	3				
						Risk Mgt Specialist	0				
	<b>7</b>		<b>5</b>		<b>4</b>	Paid by WC	<b>6</b>		<b>3</b>		<b>0</b>

Education (205)		Staff Development (210)		Health (305)		Disability (405)		Family Serv (605)		Transition Literacy (610)	
Positions:	No:	Positions:	No:	Positions:	No:	Positions:	No:	Positions:	No:	Positions:	No:
Teacher (s)	186	Director	1	Coordinator/LVN (s)	2	Director	1	Coordinator(s)	2	Director	1
Assist. Teacher (s)	186	Clerk (s)	1	Registered Nurse	1	Coordinator(s)	2	Secretary	1	Facilitator	1
Secretary	1			Director	1	Clerk	1	Director	1		
Administrator for Education	1			Secretary	1	Service Aide (s)	19	Records Specialist	1		
Area Director (s)	4			Mental Health Coor	1						
Center Manager (s)	37										
Compliance Director	1										
SS Assistant(s)	72										
SS Facilitator(s)	7										
	<b>495</b>		<b>2</b>		<b>6</b>		<b>23</b>		<b>5</b>		<b>2</b>

Field Operations (505)		TDA (705)						Total # of Budgeted Positions	
Positions:	No:	Positions:	No:						
Bus Aide (Classroom) Part Time	13	Assistant Cooks	2					<b>Head Start</b>	
Bus Aide (Substitute)	15	Head Cooks	2					HS Budgeted Positions	<b>673</b>
Bus Driver(s) (Maintenance)	28	Drivers	7					HS Part-Time	<b>13</b>
Custodian(s)	51	Kitchen Helpers	10					Substitute Teachers	<b>54</b>
Coordinator(s)	2	Coordinators	2					# of HS Positions	<b>740</b>
Director	1	Secretary	1					<b>TDA</b>	
Clerk	1	Bookkeeper	1					# of TDA Positions	<b>26</b>
Electrician Technician	1	Director	1					<b>Grand Total of:</b>	<b>766</b>
Crew Leader(s)	2								
Maintenance Worker(s)	10								
Courier (s)	4								
	<b>128</b>		<b>26</b>						

**HISTORY OF YEARLY BUDGETED  
POSTIONS 2004 - 2016**

# Yearly Budgeted Positions

## Hidalgo County Head Start Program

Department	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Administration	8	8	8	8	7	8	8	8	8	8	8	8	8
Finance	8	8	7	7	7	7	7	7	7	6	5	5	5
MIS	8	7	5	5	5	4	4	5	5	5	4	4	4
Personnel	5	5	5	5	5	5	5	5	5	5	3	4	4
Procurement	4	4	4	4	4	4	4	4	4	4	4	3	3
Public Relations	1	1	1	1	1	1	1	1	1	1	0	0	0
Risk Management	2	2	2	1	1	1	1	1	1	1	1	1	1
Education	470	525	525	509	511	511	511	513	509	525	520	519	513
Substitutes	57	57	57	57	57	57	57	57	57	57	54	54	54
Staff Development	3	3	3	3	2	2	2	2	2	2	2	2	2
Health	25	5	5	5	5	5	5	7	7	7	6	6	6
Mental Health	5	3	2	2	2	2	2	0	0	0	0	0	0
Disability	36	26	24	21	21	21	21	20	25	26	22	23	23
Field Operations	158	156	150	147	144	142	142	142	141	149	131	131	128
Family Services	30	5	5	4	4	5	5	5	5	5	5	5	5
Transition Literacy	14	2	2	2	2	2	2	2	2	2	2	2	2
<b>Total # of Positions</b>	<b>834</b>	<b>817</b>	<b>805</b>	<b>781</b>	<b>778</b>	<b>777</b>	<b>777</b>	<b>779</b>	<b>779</b>	<b>803</b>	<b>767</b>	<b>767</b>	<b>758</b>

## Texas Department of Agriculture (TDA)

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Head Cook	3	3	3	2	2	2	2	2	2	2	2	2	2
Assistant Cook	5	5	4	4	4	2	2	2	2	2	2	2	2
Driver	10	10	10	8	7	7	7	7	7	7	7	7	7
Kitchen Helper	21	21	19	15	13	13	10	10	10	10	10	10	10
Food Coordinator	6	2	2	2	2	2	2	2	2	2	2	2	2
Clerk	2	2	1	1	1	1	1	0	0	0	0	0	0
Bookkeeper	0	0	0	0	0	0	0	1	1	1	1	1	1
Secretary	0	0	1	1	1	1	1	1	1	1	1	1	1
Director	1	1	1	1	1	1	1	1	1	1	1	1	1
<b>Total # of Positions</b>	<b>48</b>	<b>44</b>	<b>41</b>	<b>34</b>	<b>31</b>	<b>29</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>

**AREA DISTRIBUTION -  
SCHOOL PARTNERSHIPS**



# Hidalgo County Head Start Program

## Area Distribution

Current 2015 - 2016

Plan 2

Proposed 2016-2017

5/25/2016

Numbers of Centers:		41/40		Number of Children:		3690		Number of Facilitators:		8	
Number of Classrooms:		195/186		Number of Center Managers:		37		Number of Support Service Assistants:		76	
Area 1				# of Classrooms		# of Children		Area 2			
Center		Current	Proposed	Current	Proposed	Center		Current	Proposed	Current	Proposed
LA JOYA		4	4	80	80	AUSTIN(A-1)		7	7	137	140
PALMVIEW II		8	8	157	159	MCALLEN IV*		3	3	51	51
PALMVIEW III		6	6	114	120	MCALLEN VI*		3	3	51	51
SULLIVAN		5	4	94	80	MISSION I		4	3	71	60
WESTERN ROAD		3	3	57	60	MISSION II		7	7	132	140
ALTON		5	6	100	120	MISSION III*		3	3	51	51
						MISSION IV		3	3	58	60
						HIDALGO		3	2	51	40
<b>TOTAL:</b>		<b>31</b>	<b>31</b>	<b>602</b>	<b>619</b>	<b>TOTAL:</b>		<b>33</b>	<b>31</b>	<b>602</b>	<b>593</b>
Area 3				# of Classrooms		# of Children		Area 4			
Center		Current	Proposed	Current	Proposed	Center		Current	Proposed	Current	Proposed
MCALLEN V		5	5	98	100	ALAMO		6	6	111	118
LAS MILPAS I		5	4	97	80	FARIAS		7	7	128	154
EDINBURG II*		2	2	34	34	DONNA II		3	3	60	60
PHARR		5	5	94	100	DONNA IV		2	0	33	0
LONGORIA		5	4	97	88	SAN JUAN I		3	3	54	60
PALACIOS		9	8	158	176	SAN JUAN II		7	6	137	120
UTRGV*		2	2	34	34	SAN CARLOS		4	4	80	80
<b>TOTAL:</b>		<b>33</b>	<b>30</b>	<b>612</b>	<b>612</b>	<b>TOTAL:</b>		<b>32</b>	<b>29</b>	<b>603</b>	<b>592</b>
Area 5				# of Classrooms		# of Children		Area 6			
Center		Current	Proposed	Current	Proposed	Center		Current	Proposed	Current	Proposed
DONNA I		7	7	136	140	EDCOUCH		10	10	194	200
LA HERENCIA*		3	3	51	51	EDINBURG I		3	3	57	60
MERCEDES I		6	6	119	118	EDINBURG III*		3	3	51	51
LA ESTANCIA*		2	2	34	34	EDINBURG IV		10	10	196	200
PROGRESO		3	2	57	40	EDINBURG V		8	8	156	160
WESLACO I		4	4	80	80						
WESLACO III		5	5	100	100						
MONTE ALTO		2	2	40	40						
<b>TOTAL:</b>		<b>32</b>	<b>31</b>	<b>617</b>	<b>603</b>	<b>TOTAL:</b>		<b>34</b>	<b>34</b>	<b>654</b>	<b>671</b>

Closing 1 Center and Closing 9 classrooms

\*8 Centers that have 17 enrolled in each classroom

19 classrooms with 22 children per classroom

21 classrooms with 17 children

143 classrooms with 20 children per classroom

2 classrooms with 18 children

1 classrooms with 19 children

Total of classrooms 186 for PY 2016-2017