

DATE: July 8, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2016
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Various CO2016

ACCOUNT NUMBER: 6-1350-4XX-XX-XXX-XXX-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
6-1350-421-00-280-092-0-	752	CO2016-SHERIFF	VEHICLES	2,500,000.00
6-1350-419-40-125-035-0-	730	CO2016-NEW COURTHOUSE	BUILDINGS	9,000,000.00
6-1350-431-00-122-122-0-	730	CO2016-PCT 2 CW MECH SHOP FACILITY	BUILDINGS	1,200,000.00
6-1350-414-00-130-XXX-0-	751	CO2016-ELECTION VOTING MACHINES	MACH & EQUIP	5,583,543.23
6-1350-414-00-130-XXX-0-	660	CO2016-ELECTION VOTING MACHINES	FURN & EQUIP	99,346.26
6-1350-414-00-130-XXX-0-	610	CO2016-ELECTION VOTING MACHINES	GENERAL SUPPLIES	40,335.83
6-1350-414-00-130-XXX-0-	430	CO2016-ELECTION VOTING MACHINES	REPAIR & MAINT SRVCS	35,774.68
6-1350-431-00-121-041-0-	751	CO2016-PCT 1	MACH & EQUIP	478,731.10
6-1350-431-00-121-212-0-	721	CO2016-PCT 1 -GOOLIE RD(M9N-MINNESTOA)	ROADS	900,000.00
6-1350-431-00-121-219-0-	721	CO2016-PCT 1 -MILE 12 1/2(M6-8,195FT)	ROADS	400,000.00
6-1350-431-00-121-216-0-	721	CO2016-PCT 1-MILE 14 1/2 N(M4W-M6W)	ROADS	900,000.00
6-1350-431-00-121-214-0-	721	CO2016-PCT 1 - MILE 11 (M1W-FM1015)	ROADS	900,000.00
6-1350-431-00-121-XXX-0-	721	CO2016-PCT 1 - EL OBISPADO SUBDIVISION	ROADS	280,000.00
6-1350-431-00-121-XXX-0-	721	CO2016-PCT 1 - MILE 12 N(FM88-WESTGATE)	ROADS	80,000.00
6-1350-431-00-121-XXX-0-	721	CO2016-PCT 1 - MILE 12 N (FM493-OLD LA BLANCA)	ROADS	40,000.00
6-1350-431-00-121-211-0-	721	CO2016-PCT 1 COLONIA DEL NORESTE	ROADS	271,268.90
6-1350-452-00-122-121-0-	730	CO2016-PCT 2 PALMER PAVILION	BUILDINGS	1,200,000.00
6-1350-452-00-122-110-0-	740	CO2016-PCT 2 REGIONAL PARK	IMPROVEMENT	1,514,263.00
6-1350-431-00-122-117-0-	721	CO2016-PCT 2 CESAR CHAVEZ(BUS83-NOLANA LOOP)	ROADS	2,706,535.00
6-1350-431-00-122-123-0-	841	CO2016-PCT 2 ICA ELDORA(JACKSON-1 RD)	AID TO GOVT AGENCY	2,079,202.00
6-1350-431-00-122-112-0-	751	CO2016-PCT 2	MACH & EQUIP	750,000.00
6-1350-431-00-123-117-0-	723	CO2016-PCT 3 SOUTH DETENTION BASIN	DRAIN	3,000,000.00
6-1350-431-00-123-105-0-	841	CO2016-PCT 3 SHARY(FM1924-SH107)	AID TO GOVT AGENCY	980,737.00

