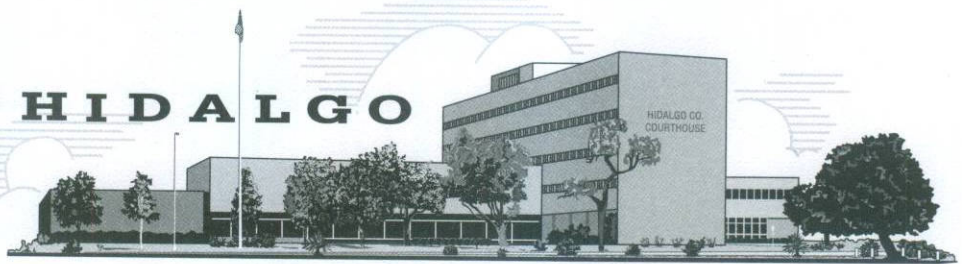


# COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

EDINBURG, TEXAS 78539

July 18, 2016

The Honorable Ramon Garcia, Hidalgo County Judge  
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1  
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

### RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioner's court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the amount of \$2,959,981.91 of aid money (75% reimbursement) from FEMA pass through Texas Division of Emergency Management (TDEM). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

| AMOUNT                 | PROJECT NO.            |
|------------------------|------------------------|
| \$ 1,543,929.95        | PA-06-TX-4245-PW-00090 |
| \$ 474,528.44          | PA-06-TX-4245-PW-00150 |
| \$ 941,523.52          | PA-06-TX-4245-PW-00176 |
| <u>\$ 2,959,981.90</u> |                        |

CERTIFIED BY:

Raymundo Eufrazio, CPA  
Hidalgo County Auditor

Date

7/19/16

### HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY  
JUDGE, 92<sup>ND</sup> D.C.

RODOLFO DELGADO  
JUDGE, 93<sup>RD</sup> D.C.

J. R. "BOBBY" FLORES  
JUDGE, 139<sup>TH</sup> D.C.

ROSE GUERRA REYNA  
JUDGE, 206<sup>TH</sup> D.C.

JUAN R. PARTIDA  
JUDGE, 275<sup>TH</sup> D.C.

MARIO E. RAMIREZ, JR.  
JUDGE, 332<sup>ND</sup> D.C.

NOE GONZALEZ  
JUDGE, 370<sup>TH</sup> D.C.  
OVERSEER

LETICIA LOPEZ  
JUDGE, 388<sup>TH</sup> D.C.

AIDA SALINAS FLORES  
JUDGE, 398<sup>TH</sup> D.C.

ISRAEL RAMON, JR.  
JUDGE, 430<sup>TH</sup> D.C.

JESSE CONTRERAS  
JUDGE, 449<sup>TH</sup> D.C.

AI-55397

Budget and Management  
20. B.

CC - REGULAR

Meeting Date: 07/19/2016

Submitted For: Rey Salazar, BUDGET & MANAGEMENT

Submitted By: Gabriela Garza, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

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Information

CAPTION

1. Discussion, consideration, and acceptance of the Project Worksheets and the Texas Division of Emergency Management (TDEM) Public Assistance subgrant award (including all terms and conditions), with authority for the County Judge to sign all required documents, for FEMA Public Assistance Grant 4245, Severe Storms, October 2015 flooding event for the following FEMA Project Numbers:

| <b>FEMA Project Number</b> | <b>Category</b> | <b>Total Subgrant Award</b> |
|----------------------------|-----------------|-----------------------------|
| PA-06-TX-4245-PW-00090     | C               | \$2,058,573.27              |
| PA-06-TX-4245-PW-00150     | C               | \$632,704.58                |
| PA-06-TX-4245-PW-00174     | B               | \$88,407.58                 |
| PA-06-TX-4245-PW-00176     | C               | \$1,255,364.69              |

2. Approval of Certification of Revenues as certified by the County Auditor for the FEMA Category C reimbursements in the amount of \$2,959,981.91.

3. Approval of appropriation of funds to Designated Purpose Funds (1280) for Category C Road repairs in the amount of \$2,959,981.91.

4. Discussion, consideration, approval of Order Authorizing an Emergency Appropriation to the Hidalgo County Fiscal Year 2016 Budget for Payment for emergency expenditures as per Local Government Code Section 111.070.

5. Approval of appropriation of funds from General Fund-Unassigned Fund Balance and interfund transfer to Designated Purpose Funds (1280) for Category C Road repairs in the amount of \$986,660.63 as per Texas Local Government Code 111.070 to address emergency expenditures related to the October 2015 flooding event, Severe Storms

DR-4245.

## BACKGROUND

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### Fiscal Impact

FISCAL YEAR: 2016 ACCT. #: 6-1280-431-00-121-XXX-5-XXX  
FUNDS AVAILABLE Y MATCHING FUNDS Y  
Y/N?: Y/N?:

### BUDGETARY IMPACT:

1. 75% funding to be appropriated pending the County Auditor's Certification of Revenues of Category C projects.
  2. 25% County Match to be appropriated from General Fund - Unassigned Fund Balance.
  3. No Budgetary impact at this time for PW 00174; it is a FEMA Category B Subgrant and will be reimbursing for expense incurred during the October emergency event in 2015.
- 

### Attachments

Order

PW 0090

Award Letter- 0090

PW 00150

Award Letter - 00150

PW 00174

Award Letter - 00174

PW 00176

Award Letter - 00176

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### Form Review

| Inbox                           | Reviewed By     | Date                            |
|---------------------------------|-----------------|---------------------------------|
| Budget & Management             | Veronica Ortiz  | 07/14/2016 10:52 AM             |
| Merlen P. Munoz                 | Merlen P. Munoz | 07/15/2016 04:53 PM             |
| Final Approval                  | Monica Badillo  | 07/15/2016 05:39 PM             |
| Form Started By: Gabriela Garza |                 | Started On: 07/14/2016 08:17 AM |
| Final Approval Date: 07/15/2016 |                 |                                 |

# HIDALGO COUNTY texas

DEPARTMENT OF BUDGET & MANAGEMENT

2818 S. Business Hwy. 281

Edinburg, Texas 78539

Office: (956) 292-7025 • Fax: (956) 292-7034

www.co.hidalgo.tx.us/budget

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## Memorandum

**To:** Ray Eufrazio, CPA, County Auditor

**From:** Sergio Cruz, Budget Officer *SC*

**Date:** July 15, 2016

**Subject:** Certification of Revenues FEMA subgrant award for DR-4245

**Cc:** Linda Fong, 1<sup>st</sup> Assistant County Auditor  
Dina Trevino, Assistant Budget Officer  
Becky Luna, Director of Accounting  
Nereyda Gonzalez, Financial Accounting Supervisor  
Deborah Fischer, Grants Accounting Supervisor

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Please let this memo serve as a request for Certification of Revenue in reference to the FEMA subgrant awards for DR-4245 (October 2015 Rain Event). Subgrant Award for Category C – Road repairs is as follows:

| FEMA Project Number    | Total subgrant award | FEMA Contribution 75% | County Contribution 25% |
|------------------------|----------------------|-----------------------|-------------------------|
| PA-06-TX-4245-PW-00090 | 2,058,573.27         | 1,543,929.95          | 514,643.32              |
| PA-06-TX-4245-PW-00150 | 632,704.58           | 474,528.44            | 158,176.14              |
| PA-06-TX-4245-PW-00176 | 1,255,364.69         | 941,523.52            | 313,841.17              |

Project worksheet information and award letters including PW-00174 (Cat B) have been forwarded to Ms. Deborah Fischer for further processing.

Thank you for your prompt attention to this matter. If you have any questions, please do not hesitate to call me at (956) 292-7025 ext. 5424.

DATE: July 12, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2016  
Appropriation  
AI-55397



DEPARTMENT NAME: Department of Budget & Management for FEMA DR-4245 Accounts

ACCOUNT NUMBER: 6-1280-431-00-121-XXX-5-XXX

Contact Person: Gabriela Garza Ph#: 956 292-7025 ext. 5413

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) |     | ACCOUNT (OBJECT) NAME                         | AMOUNT              |
|----------------------------|-----|---|---------------------|
| 6-1280-431-00-121-813-5-   | 721 | PCT 1-00090-Milano Rd ROADS                   | 241,808.00          |
| 6-1280-431-00-121-813-5-   | 310 | PCT 1-00090-Milano Rd OFFICE/ADM SRVS         | 647.78              |
|                            |     | <b>PW 00090 - SITE 1 TOTAL</b>                | <b>242,455.78</b>   |
| 6-1280-431-00-121-814-5-   | 721 | PCT 1-00090-Lott Rd ROADS                     | 268,825.92          |
| 6-1280-431-00-121-814-5-   | 310 | PCT 1-00090-Lott Rd OFFICE/ADM SRVS           | 720.16              |
|                            |     | <b>PW 00090 - SITE 2 TOTAL</b>                | <b>269,546.08</b>   |
| 6-1280-431-00-121-815-5-   | 721 | PCT 1-00090-Mile 12 1/2 North ROADS           | 204,912.53          |
| 6-1280-431-00-121-815-5-   | 310 | PCT 1-00090-Mile 12 1/2 North OFFICE/ADM SRVS | 548.94              |
|                            |     | <b>PW 00090 - SITE 3 TOTAL</b>                | <b>205,461.47</b>   |
| 6-1280-431-00-121-816-5-   | 721 | PCT 1 -00090- Villa Drive ROADS               | 101,360.91          |
| 6-1280-431-00-121-816-5-   | 310 | PCT 1 -00090- Villa Drive OFFICE/ADM SRVS     | 271.54              |
|                            |     | <b>PW 00090 - SITE 5 TOTAL</b>                | <b>101,632.45</b>   |
| 6-1280-431-00-121-817-5-   | 721 | PCT 1 -00090- Mile 13 1/2 ROADS               | 230,843.20          |
| 6-1280-431-00-121-817-5-   | 310 | PCT 1 -00090- Mile 13 1/2 OFFICE/ADM SRVS     | 618.41              |
|                            |     | <b>PW 00090 - SITE 6 TOTAL</b>                | <b>231,461.61</b>   |
| 6-1280-431-00-121-818-5-   | 721 | PCT 1 -00090- Mile 11 ROADS                   | 214,398.93          |
| 6-1280-431-00-121-818-5-   | 310 | PCT 1 -00090- Mile 11 OFFICE/ADM SRVS         | 574.36              |
|                            |     | <b>PW 00090 - SITE 7 TOTAL</b>                | <b>214,973.29</b>   |
| 6-1280-431-00-121-819-5-   | 721 | PCT 1 -00090- Yvette Circle ROADS             | 162,117.49          |
| 6-1280-431-00-121-819-5-   | 310 | PCT 1 -00090- Yvette Circle OFFICE/ADM SRVS   | 434.30              |
|                            |     | <b>PW 00090 - SITE 9 TOTAL</b>                | <b>162,551.79</b>   |
| 6-1280-431-00-121-820-5-   | 721 | PCT 1 -00090- Goolie Rd ROADS -               | 628,806.29          |
| 6-1280-431-00-121-820-5-   | 310 | PCT 1 -00090- Goolie Rd OFFICE/ADM SRVS       | 1,684.51            |
|                            |     | <b>PW 00090 - SITE 10 TOTAL</b>               | <b>630,490.80</b>   |
|                            |     | <b>PW 00090 TOTAL</b>                         | <b>2,058,573.27</b> |
| 6-1280-431-00-121-821-5-   | 721 | PCT 1-00150-Las Nubes ROADS                   | 39,314.62           |
| 6-1280-431-00-121-821-5-   | 310 | PCT 1-00150-Las Nubes OFFICE/ADM SRVS         | 258.00              |
|                            |     | <b>PW 00150 - SITE 11 TOTAL</b>               | <b>39,572.62</b>    |
| 6-1280-431-00-121-822-5-   | 721 | PCT 1-00150-Old River Rd ROADS                | 223,963.73          |
| 6-1280-431-00-121-822-5-   | 310 | PCT 1-00150-Old River Rd OFFICE/ADM SRVS      | 1,469.74            |
|                            |     | <b>PW 00150 - SITE 12 TOTAL</b>               | <b>225,433.47</b>   |
| 6-1280-431-00-121-823-5-   | 721 | PCT 1-00150-Quintero St. ROADS                | 88,494.40           |
| 6-1280-431-00-121-823-5-   | 310 | PCT 1-00150-Quintero St. OFFICE/ADM SRVS      | 580.74              |
|                            |     | <b>PW 00150 - SITE 13 TOTAL</b>               | <b>89,075.14</b>    |
| 6-1280-431-00-121-824-5-   | 721 | PCT 1 -00150- Bustamante St. ROADS            | 81,385.87           |

| INCREASE ACCOUNT NUMBER(S)   | ACCOUNT (OBJECT) NAME                            | AMOUNT            |
|------------------------------|--|-------------------|
| 6-1280-431-00-121-824-5- 310 | PCT 1 -00150- Bustamante St. OFFICE/ADM SRVS     | 534.09            |
|                              | <b>PW 00150 - SITE 14 TOTAL</b>                  | <b>81,919.96</b>  |
| 6-1280-431-00-121-825-5- 721 | PCT 1 -00150- Alamo St. ROADS                    | 82,903.47         |
| 6-1280-431-00-121-825-5- 310 | PCT 1 -00150- Alamo St. OFFICE/ADM SRVS          | 544.05            |
|                              | <b>PW 00150 - SITE 15 TOTAL</b>                  | <b>83,447.52</b>  |
| 6-1280-431-00-121-826-5- 721 | PCT 1 -00150- Pena St. ROADS                     | 29,209.33         |
| 6-1280-431-00-121-826-5- 310 | PCT 1 -00150- Pena St. OFFICE/ADM SRVS           | 191.68            |
|                              | <b>PW 00150 - SITE 16 TOTAL</b>                  | <b>29,401.01</b>  |
| 6-1280-431-00-121-827-5- 721 | PCT 1 -00150- Marlen St. ROADS                   | 83,308.16         |
| 6-1280-431-00-121-827-5- 310 | PCT 1 -00150- Marlen St. OFFICE/ADM SRVS         | 546.70            |
|                              | <b>PW 00150 - SITE 17 TOTAL</b>                  | <b>83,854.86</b>  |
|                              | <b>PW 00150 TOTAL</b>                            | <b>632,704.58</b> |
| 6-1280-431-00-121-828-5- 430 | PCT 1 -00176- Campacuas REPAIR & MAINT SERVICES  | 149,277.04        |
| 6-1280-431-00-121-828-5- 310 | PCT 1 -00176- Campacuas OFFICE/ADM SRVS          | 773.16            |
| 6-1280-431-00-121-828-5- 334 | PCT 1 -00176- Campacuas ARCH & ENGINEERING SRVCS | 26,421.96         |
|                              | <b>PW 00176 - SITE 18 TOTAL</b>                  | <b>176,472.16</b> |
| 6-1280-431-00-121-829-5- 430 | PCT 1 -00176- Cherokee REPAIR & MAINT SERVICES   | 142,165.66        |
| 6-1280-431-00-121-829-5- 310 | PCT 1 -00176- Cherokee OFFICE/ADM SRVS           | 736.33            |
| 6-1280-431-00-121-829-5- 334 | PCT 1 -00176- Cherokee ARCH & ENGINEERING SRVCS  | 25,163.34         |
|                              | <b>PW 00176 - SITE 19 TOTAL</b>                  | <b>168,065.33</b> |
| 6-1280-431-00-121-830-5- 430 | PCT 1 -00176- Santawan REPAIR & MAINT SERVICES   | 62,488.85         |
| 6-1280-431-00-121-830-5- 310 | PCT 1 -00176- Santawan OFFICE/ADM SRVS           | 302.48            |
| 6-1280-431-00-121-830-5- 334 | PCT 1 -00176- Santawan ARCH & ENGINEERING SRVCS  | 6,248.89          |
|                              | <b>PW 00176 - SITE 20 TOTAL</b>                  | <b>69,040.22</b>  |
| 6-1280-431-00-121-831-5- 430 | PCT 1 -00176- Caddoe REPAIR & MAINT SERVICES     | 78,111.07         |
| 6-1280-431-00-121-831-5- 310 | PCT 1 -00176- Caddoe OFFICE/ADM SRVS             | 378.10            |
| 6-1280-431-00-121-831-5- 334 | PCT 1 -00176- Caddoe ARCH & ENGINEERING SRVCS    | 7,811.11          |
|                              | <b>PW 00176 - SITE 21 TOTAL</b>                  | <b>86,300.28</b>  |
| 6-1280-431-00-121-832-5- 430 | PCT 1 -00176- Kickapoo REPAIR & MAINT SERVICES   | 39,520.27         |
| 6-1280-431-00-121-832-5- 310 | PCT 1 -00176- Kickapoo OFFICE/ADM SRVS           | 191.30            |
| 6-1280-431-00-121-832-5- 334 | PCT 1 -00176- Kickapoo ARCH & ENGINEERING SRVCS  | 3,952.03          |
|                              | <b>PW 00176 - SITE 22 TOTAL</b>                  | <b>43,663.60</b>  |
| 6-1280-431-00-121-833-5- 430 | PCT 1 -00176- Wichita REPAIR & MAINT SERVICES    | 26,761.68         |
| 6-1280-431-00-121-833-5- 310 | PCT 1 -00176- Wichita OFFICE/ADM SRVS            | 129.54            |
| 6-1280-431-00-121-833-5- 334 | PCT 1 -00176- Wichita ARCH & ENGINEERING SRVCS   | 2,676.17          |
|                              | <b>PW 00176 - SITE 23 TOTAL</b>                  | <b>29,567.39</b>  |
| 6-1280-431-00-121-834-5- 430 | PCT 1 -00176- Tejas REPAIR & MAINT SERVICES      | 257,379.74        |
| 6-1280-431-00-121-834-5- 310 | PCT 1 -00176- Tejas OFFICE/ADM SRVS              | 1,333.06          |
| 6-1280-431-00-121-834-5- 334 | PCT 1 -00176- Tejas ARCH & ENGINEERING SRVCS     | 45,556.26         |
|                              | <b>PW 00176 - SITE 24 TOTAL</b>                  | <b>304,269.06</b> |
| 6-1280-431-00-121-835-5- 430 | PCT 1 -00176- Shawnee REPAIR & MAINT SERVICES    | 98,147.07         |
| 6-1280-431-00-121-835-5- 310 | PCT 1 -00176- Shawnee OFFICE/ADM SRVS            | 475.08            |
| 6-1280-431-00-121-835-5- 334 | PCT 1 -00176- Shawnee ARCH & ENGINEERING SRVCS   | 9,814.71          |
|                              | <b>PW 00176 - SITE 25 TOTAL</b>                  | <b>108,436.86</b> |
| 6-1280-431-00-121-836-5- 430 | PCT 1 -00176- Cheyenne REPAIR & MAINT SERVICES   | 131,644.02        |
| 6-1280-431-00-121-836-5- 310 | PCT 1 -00176- Cheyenne OFFICE/ADM SRVS           | 681.83            |
| 6-1280-431-00-121-836-5- 334 | PCT 1 -00176- Cheyenne ARCH & ENGINEERING SRVCS  | 23,300.98         |
|                              | <b>PW 00176 - SITE 26 TOTAL</b>                  | <b>155,626.83</b> |
| 6-1280-431-00-121-837-5- 430 | PCT 1 -00176- Seminole REPAIR & MAINT SERVICES   | 55,073.53         |
| 6-1280-431-00-121-837-5- 310 | PCT 1 -00176- Seminole OFFICE/ADM SRVS           | 266.59            |
| 6-1280-431-00-121-837-5- 334 | PCT 1 -00176- Seminole ARCH & ENGINEERING SRVCS  | 5,507.35          |
|                              | <b>PW 00176 - SITE 27 TOTAL</b>                  | <b>60,847.47</b>  |

| INCREASE ACCOUNT NUMBER(S)   | ACCOUNT (OBJECT) NAME                              | AMOUNT              |
|------------------------------|--|---------------------|
| 6-1280-431-00-121-838-5- 430 | PCT 1 -00176- Creek Place REPAIR & MAINT SERVICES  | 48,039.05           |
| 6-1280-431-00-121-838-5- 310 | PCT 1 -00176- Creek Place OFFICE/ADM SRVS          | 232.53              |
| 6-1280-431-00-121-838-5- 334 | PCT 1 -00176- Creek Place ARCH & ENGINEERING SRVCS | 4,803.91            |
|                              | <b>PW 00176 - SITE 28 TOTAL</b>                    | <b>53,075.49</b>    |
|                              |  |                     |
|                              | <b>PW 00176 TOTAL</b>                              | <b>1,255,364.69</b> |
|                              |  |                     |
| 6-1280-331-10-121-813-5- 000 | PCT 1-00090-Milano Rd Revenue                      | 181,841.83          |
| 6-1280-331-10-121-814-5- 000 | PCT 1-00090-Lott Rd Revenue                        | 202,159.56          |
| 6-1280-331-10-121-815-5- 000 | PCT 1-00090-Mile 12 1/2 North Revenue              | 154,096.10          |
| 6-1280-331-10-121-816-5- 000 | PCT 1-00090-Villa Drive Revenue                    | 76,224.34           |
| 6-1280-331-10-121-817-5- 000 | PCT 1-00090-Mile 13 1/2 Revenue                    | 173,596.21          |
| 6-1280-331-10-121-818-5- 000 | PCT 1-00090-Mile 11 Revenue                        | 161,229.97          |
| 6-1280-331-10-121-819-5- 000 | PCT 1-00090-Yvette Circle Revenue                  | 121,913.84          |
| 6-1280-331-10-121-820-5- 000 | PCT 1-00090-Goolie Rd Revenue                      | 472,868.10          |
| 6-1280-331-10-121-821-5- 000 | PCT 1-00150-Las Nubes St Revenue                   | 29,679.46           |
| 6-1280-331-10-121-822-5- 000 | PCT 1-00150-Old River Rd Revenue                   | 169,075.10          |
| 6-1280-331-10-121-823-5- 000 | PCT 1-00150-Quintero St Revenue                    | 66,806.36           |
| 6-1280-331-10-121-824-5- 000 | PCT 1-00150-Bustamante St Revenue                  | 61,439.97           |
| 6-1280-331-10-121-825-5- 000 | PCT 1-00150-Alamo St Revenue                       | 62,585.64           |
| 6-1280-331-10-121-826-5- 000 | PCT 1-00150-Pena St Revenue                        | 22,050.76           |
| 6-1280-331-10-121-827-5- 000 | PCT 1-00150-Marlen St Revenue                      | 62,891.15           |
| 6-1280-331-10-121-828-5- 000 | PCT 1-00176-Campacuas Drive Revenue                | 132,354.12          |
| 6-1280-331-10-121-829-5- 000 | PCT 1-00176-Cherokee Revenue                       | 126,049.00          |
| 6-1280-331-10-121-830-5- 000 | PCT 1-00176-Santawan Revenue                       | 51,780.16           |
| 6-1280-331-10-121-831-5- 000 | PCT 1-00176-Caddoe Revenue                         | 64,725.21           |
| 6-1280-331-10-121-832-5- 000 | PCT 1-00176-Kickapoo Revenue                       | 32,747.70           |
| 6-1280-331-10-121-833-5- 000 | PCT 1-00176-Wichita Revenue                        | 22,175.54           |
| 6-1280-331-10-121-834-5- 000 | PCT 1-00176-Tejas Revenue                          | 228,201.80          |
| 6-1280-331-10-121-835-5- 000 | PCT 1-00176-Shawnee Revenue                        | 81,327.65           |
| 6-1280-331-10-121-836-5- 000 | PCT 1-00176-Cheyenne Revenue                       | 116,720.12          |
| 6-1280-331-10-121-837-5- 000 | PCT 1-00176-Seminole Revenue                       | 45,635.60           |
| 6-1280-331-10-121-838-5- 000 | PCT 1-00176-Creek Place Revenue                    | 39,806.62           |
|                              |  |                     |
| 6-1280-391-01-000-100-5- 000 | TRANSFER IN - GENERAL FUND                         | 986,660.63          |
|                              |  |                     |
| 6-1100-491-01-000-280-5- 891 | TRANSFER OUT - GENERAL FUND                        | 986,660.63          |
|                              |  |                     |
|                              |  |                     |
|                              |  |                     |
|                              | <b>TOTAL BUDGET INCREASE (DECREASE)</b>            | <b>3,946,642.54</b> |

**REASON:**

Appropriation of funds from the General Fund Unassigned Fund Balance and interfund transfer to Designated Purpose Funds (1280) for Category C Road repairs in the amount of 986,660.63 as per Texas Local Government Code Section 111.070 to address emergency expenditures related to October 2016 DR-4245 event.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

**ORDER**

**AUTHORIZING AN EMERGENCY APPROPRIATION TO THE HIDALGO COUNTY  
FISCAL YEAR 2016 BUDGET FOR PAYMENT OF ROAD RECONSTRUCTION**

**WHEREAS**, an emergency has arisen with respect to the reconstruction of roads damaged during Disaster 4245, Hidalgo County Precinct 1 Roads, no adequate provision was made in the FY 2016 budget for the aforesaid purpose, and

**WHEREAS**, Local Government Code §111.070 provides for the creation of an emergency appropriation for the purpose mentioned above; and

**WHEREAS**, the Department of Budget and Management is recommending an emergency appropriation in the amount of \$986,660.63 to various budget line items within Designated Purpose Fund 1280 to be offset by an increase to budget line item 6-1100-270-00-000-0-000 General Fund - Budgeted Fund Balance in order to fund the County's local share for the reconstruction of roads damaged during Disaster 4245, Hidalgo County Precinct 1 Roads.

**NOW THEREFORE BE IT ORDERED**, that the Hidalgo County Commissioners Court hereby authorizes an emergency appropriation in the amount of \$986,660.63 to various budget line items within Designated Purpose Fund 1280 to be offset by an increase to budget line item 6-1100-270-00-000-0-000 General Fund - Budgeted Fund Balance in order to pay for the reconstruction of roads damaged during Disaster 4245, Hidalgo County Precinct 1 Roads.

**Dated** this nineteenth day of July, in A.D. 2016.

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Ramon Garcia, County Judge  
Hidalgo County

ATTEST:

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Arturo Guajardo, Jr., County Clerk

# TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N. LAMAR BLVD. - BOX 4087 - AUSTIN, TEXAS 78773-0220

512/424-2000

www.dps.texas.gov



STEVEN C. McCRAW  
DIRECTOR  
DAVID G. BAKER  
ROBERT J. BODISCH, SR.  
DEPUTY DIRECTORS



COMMISSION  
A. CYNTHIA LEON, CHAIR  
MANNY FLORES  
FAITH JOHNSON  
STEVEN P. MACH  
RANDY WATSON

June 22, 2016

The Honorable Ramon Garcia  
Judge, Hidalgo County  
302 W. University  
Edinburg, TX 78539  
DUNS Number: 103110834  
TINS Number: 1746000717  
FIPS Number: 215-99215-00

RE: Public Assistance Grant, 4245, Severe Storms  
Assistance (CFDA) Number: 97.036  
FEMA Project Number: PA-06-TX-4245-PW-00090  
Project Title: HID003C – Hidalgo Co. Pct. 1 Roads  
Period of Performance: 11/25/2015 to 05/25/2017

A Public Assistance subgrant has been awarded by Texas Division of Emergency Management (TDEM).

| PA-06-TX-4245-PW-00090 |            |                       |                               |                           |                             |                         |
|------------------------|------------|-----------------------|-------------------------------|---------------------------|-----------------------------|-------------------------|
| Version / Amendment    | Date       | Total Subgrant Amount | Federal Cost Share Percentage | Federal Cost Share Amount | Local Cost Share Percentage | Local Cost Share Amount |
| 0                      | 05/11/2016 | \$2,058,573.27        | 75%                           | \$1,543,929.95            | 25%                         | \$514,643.32            |

This award is not for Research or Development as defined in 2 CFR 200.87.

No indirect costs are available with this award. Direct Administrative Costs are allowable as outlined in the project scope.

A copy of the approved scope of work is attached. Terms and conditions of this award are also attached.

Signing and returning this award letter indicates Subrecipient's acceptance of the scope of the subaward, the ability to pay the state match and all grant terms and conditions outlined in the attached documents.

Acceptance of the subaward must be returned to TDEM before payment on the subaward can be processed.

It is important that the Subrecipient read, understand and comply with the scope and all terms and conditions. It is also vital that this information be disseminated to Subrecipient's staff and contractors that are involved in work related to administrative support or administration of the subgrant.

If changes are needed to the scope of the subaward, period of performance or costs associated to the subaward, the Subrecipient should immediately contact TDEM. No change will be considered made to the subaward until the Subrecipient is notified in writing by TDEM.

Please sign below to acknowledged acceptance of this subaward and agreement to abide by all terms and conditions.

\_\_\_\_\_  
Designated Subrecipient Agent

\_\_\_\_\_  
Date

Should you wish to appeal any determination related to this subaward you must do so within 60 days of receipt of the notice of the action. You will need to provide your appeal with any documentation supporting your position to your assigned TDEM project officer within the allotted time.

If you have any questions please contact Shannon Smalls at (512) 963-8824 or email at [ssmalls@lonestarplanning.com](mailto:ssmalls@lonestarplanning.com).

ATTACHMENTS: Scope of Work  
Terms and Conditions

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June 22, 2016

The Honorable Ramon Garcia  
Judge, Hidalgo County  
302 W. University  
Edinburg, TX 78539  
DUNS Number: 103110834  
TINS Number: 1746000717  
FIPS Number: 215-99215-00

RE: Public Assistance Grant, 4245, Severe Storms  
Assistance (CFDA) Number: 97.036  
FEMA Project Number: PA-06-TX-4245-PW-00150  
Project Title: HID006C – Hidalgo Co. Pct. 1 Roads  
Period of Performance: 11/25/2015 to 05/25/2017

A Public Assistance subgrant has been awarded by Texas Division of Emergency Management (TDEM).

| PA-06-TX-4245-PW-00150 |            |                       |                               |                           |                             |                         |
|------------------------|------------|-----------------------|-------------------------------|---------------------------|-----------------------------|-------------------------|
| Version / Amendment    | Date       | Total Subgrant Amount | Federal Cost Share Percentage | Federal Cost Share Amount | Local Cost Share Percentage | Local Cost Share Amount |
| 0                      | 05/11/2016 | \$632,704.58          | 75%                           | \$474,528.44              | 25%                         | \$158,176.14            |

This award is not for Research or Development as defined in 2 CFR 200.87.

No indirect costs are available with this award. Direct Administrative Costs are allowable as outlined in the project scope.

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Designated Subrecipient Agent

\_\_\_\_\_  
Date

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June 22, 2016

The Honorable Ramon Garcia  
Judge, Hidalgo County  
302 W. University  
Edinburg, TX 78539  
DUNS Number: 103110834  
TINS Number: 1746000717  
FIPS Number: 215-99215-00

RE: Public Assistance Grant, 4245, Severe Storms  
Assistance (CFDA) Number: 97.036  
FEMA Project Number: PA-06-TX-4245-PW-00176  
Project Title: HID004C – Hildago Co. Pct 1 Roads  
Period of Performance: 11/25/2015 to 05/25/2017

A Public Assistance subgrant has been awarded by Texas Division of Emergency Management (TDEM).

| PA-06-TX-4245-PW-00176 |            |                       |                               |                           |                             |                         |
|------------------------|------------|-----------------------|-------------------------------|---------------------------|-----------------------------|-------------------------|
| Version / Amendment    | Date       | Total Subgrant Amount | Federal Cost Share Percentage | Federal Cost Share Amount | Local Cost Share Percentage | Local Cost Share Amount |
| 0                      | 06/08/2016 | \$1,255,364.69        | 75%                           | \$941,523.52              | 25%                         | \$313,841.17            |

This award is not for Research or Development as defined in 2 CFR 200.87.

No indirect costs are available with this award. Direct Administrative Costs are allowable as outlined in the project scope.

A copy of the approved scope of work is attached. Terms and conditions of this award are also attached.

Signing and returning this award letter indicates Subrecipient's acceptance of the scope of the subaward, the ability to pay the state match and all grant terms and conditions outlined in the attached documents.

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Designated Subrecipient Agent

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Date

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