

DATE: June 23, 2016
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: Hidalgo County HIDTA Task Force / Grant Funds
 ACCOUNT NUMBER: 6-1291-412-00-270-003-5-xxx (Grant 2015)
 SUBJECT: Budget Line-Item Transfers (s)

Transfer Number: 6



Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

<i>FROM</i>		<i>TO</i>		
<i>ACCOUNT NO.(S)</i>	<i>ACCOUNT NAME</i>	<i>ACCOUNT NO.(S)</i>	<i>ACCOUNT NAME</i>	<i>AMOUNT</i>
6-1291-412-00-270-003-5 115	LONGEVITY PAY	6-1291-412-00-270-003-5 113	REG F/T EMPLOYEES	415.57
6-1291-412-00-270-003-5- 211	HEALTH INSURANCE	6-1291-412-00-270-003-5- 113	REG F/T EMPLOYEES	3,943.72
6-1291-412-00-270-003-5- 212	LIFE INSURANCE	6-1291-412-00-270-003-5- 113	REG F/T EMPLOYEES	11.21
6-1291-412-00-270-003-5- 220	FICA	6-1291-412-00-270-003-5- 113	REG F/T EMPLOYEES	477.93
6-1291-412-00-270-003-5- 220	FICA	6-1291-412-00-270-003-5- 260	WORKERS COMP	72.58
6-1291-412-00-270-003-5- 220	FICA	6-1291-412-00-270-003-5- 751	MACHINERY & EQUIPMENT	954.27
6-1291-412-00-270-003-5- 230	RETIREMENT	6-1291-412-00-270-003-5- 751	MACHINERY & EQUIPMENT	1,488.42
6-1291-412-00-270-003-5- 250	UNEMPLOYMENT COMP	6-1291-412-00-270-003-5- 751	MACHINERY & EQUIPMENT	1,087.83
TOTAL				\$ 8,451.53

REASON: TO FUND UNANTICIPATED EXPENDITURES

_____/_____/_____
 Charles E. Trevino DATE
 H.I.D.T.A. Task Force Acting Commander

_____/_____/_____
 Attest County Clerk DATE

_____/_____/_____
 Budget Officer DATE

_____/_____/_____
 Approved Commissioners' Court DATE