

Hidalgo County

For 01/01/16 - 01/31/17

Expenditure Summary Report

FJEXS06B

Periods 01 - 13

1001 - Standard Report Spec

Standard Report Format

Account No/Description	Original Budget	Adjusted Budget	Y-T-D Encumbrance	Period Expended	Y-T-D Expended	Available Balance	Percent
1292 WIC PROGRAM GRANTS							
6-1292-441-00-350-013-6-113 WIC LACTATION-REG F/T EMPLOYEES	.00	47,213.00	.00	.00	.00	47,213.00	.00
6-1292-441-00-350-013-6-211 WIC LACTATION-HEALTH INSURANCE	.00	1,074.00	.00	.00	.00	1,074.00	.00
6-1292-441-00-350-013-6-212 WIC LACTATION-LIFE INSURANCE	.00	37.56	.00	.00	.00	37.56	.00
6-1292-441-00-350-013-6-220 WIC LACTATION-FICA	.00	606.50	.00	.00	.00	606.50	.00
6-1292-441-00-350-013-6-230 WIC LACTATION-RETIREMENT	.00	606.50	.00	.00	.00	606.50	.00
6-1292-441-00-350-013-6-250 WIC LACTATION-UNEMPLOYMENT COMP	.00	276.00	.00	.00	.00	276.00	.00
6-1292-441-00-350-013-6-260 WIC LACTATION-WORKERS COMP	.00	186.44	.00	.00	.00	186.44	.00
1292 WIC PROGRAM GRANTS	.00	50,000.00	.00	.00	.00	50,000.00	.00
6 YEAR 2016	.00	50,000.00	.00	.00	.00	50,000.00	.00