

WIC LACTATION SERVICES
Salaries Analysis Worksheet
as of 06/28/16

Acct No: 6-1292-441-00-350-013-6- WIC Lactation Services

BUDGETED

Object Code	Acct. Description	2016 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$47,380.00	\$1,822.31	8.0	\$14,578.46	\$47,213.00	\$32,634.54
115	Longevity	\$0.00	\$0.00	0.0	\$0.00	\$0.00	\$0.00
211	Health	\$6,168.00	\$257.00	6.5	\$1,670.50	\$1,074.00	(\$596.50)
212	Life	\$37.56	\$3.13	4.0	\$12.52	\$37.56	\$25.04
220	FICA	\$3,624.57	\$139.41	8.0	\$1,115.25	\$606.50	(\$508.75)
230	Retirement	\$5,330.25	\$205.01	8.0	\$1,640.08	\$606.50	(\$1,033.58)
250	Unemployment	\$284.28	\$10.93	8.0	\$87.47	\$276.00	\$188.53
260	Workers Comp	\$445.00	\$17.12	8.0	\$136.92	\$186.44	\$49.52
TOTAL		\$63,269.66	\$2,454.90	-	\$19,241.20	\$50,000.00	\$30,758.80

Please note:

Longevity pay & Health Ins = 24 pay periods (twice a month)

Life Ins = 12 pay periods (once a month)

All others = 26 pay periods