

DATE: July 14, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Co  
Wide Administration

ACCOUNT NUMBER: 6-1100-415-X0-1X5-00X-0-XXX

CONTACT PERSON: Miguel Martinez

**2016**

Transfer

AI-55409



PHONE: (956) 292-7025 Ext. 5407

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government  
Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
6-1100-415-30-125-006-0- 339	GENERAL LITIGATION OTHER PROF SERVICES	(112,578.50)
<b>TO</b>		
6-1100-415-00-115-002-0- 899	CO WIDE ADMINISTRATION CONTINGENCY	112,578.50
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: **Transfer needed to fund Hidalgo County - "Construction of Space Pressure Control at Autopsy Facility" Project (ref. AI-55383 CC 7-19-16) and to cover the negative balance in Facilities Mgmt-Morgue account due to open PO#72556 and to pay for YEARLY monitoring service of the GPS units for county departments vehicles and to purchase equipment plus monthly serv. for FIVE (5) add'tl vehicles. (Verizon/Unicom)**

**UNICOM - 7/7/16-7/7/17 ANNUAL FOR 34 FAC MGMT/36 HEALTH UNITS PLUS 5 ADD'TL.**

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK