

BUDGET INTER-DEPARTMENTAL TRANSFER

DATE: July 15, 2016

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: EXECUTIVE OFFICE

ACCOUNT NUMBER: 6-1100-41X-00-1X5-00X-0-XXX

CONTACT PERSON: MONICA BADILLO **TELEPHONE NO.** X5602

SUBJECT: **Inter-departmental Transfer/s**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Inter-departmental Transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-415-00-115-002-0-899	CO WIDE ADMINISTRATION	(14,230.00)
TO		
6-1100-413-00-125-001-0-532	EXECUTIVE OFFICE - WIRELESS DEVICES	12,400.00
6-1100-413-00-125-001-0-430	EXECUTIVE OFFICE - REPAIR & MAINT. SERVICE	430.00
6-1100-413-00-125-001-0-610	EXECUTIVE OFFICE - GENERAL SUPPLIES	1,400.00
TOTAL BUDGET INCREASE (DECREASE)		\$0.00

REASON: **To pay for YEARLY monitoring service of the GPS units for county departments vehicles and to purchase equipment plus monthly serv. for FIVE (5) add'tl vehicles. (Verizon/Unicom)**

UNICOM - 7/7/16-7/7/17 ANNUAL FOR 34 FAC MGMT/36 HEALTH UNITS PLUS 5 ADD'TL.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK