

DATE: July 13, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2016
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Pct 4 Alberta Drain

ACCOUNT NUMBER: 6-1200-431-00-124-177-0-339

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
6-1200-431-00-124-177-0-	339	PCT4 ALBERTA DRAIN	OTHER PROFESSIONAL SRVS	57,152.00
TOTAL BUDGET INCREASE (DECREASE)				57,152.00

REASON: To appropriate funding Construction Material Testing/GEO Technical Services for the Pct 4 Alberta Drain Project. Monies will be appropriated from the R&B unreserved Fund Balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK