

COUNTY OF HIDALGO

AMENDMENT ONE [LEASE OF STATE OF TEXAS REGISTRATION AND TITLE SYSTEM (RTS) INFORMATION RESOURCES AND SUPPORT] TO AGREEMENT FOR THE USE OF STATE OF TEXAS AUTOMATION EQUIPMENT

THIS AMENDMENT is made between the "State" and the "County" pursuant to the addition of SECTION 1, Subchapter A, Chapter 520, Section 520.093 of the Texas Transportation Code as enacted by the 82nd Legislature of the State of Texas for the purposes of providing the County of HIDALGO, Texas an option to lease additional RTS workstations/items directly from the State. This amendment incorporates all the terms and provisions regarding responsibility for: equipment installation, RTS programming and hardware/software configuration, security, maintenance, equipment repair and replacement, equipment movement, unauthorized equipment use, building electrical requirements, accountability/inventory of equipment, training, and supplies provided in the Agreement for the Use of State of Texas Automation Equipment dated 11/13/95.

In addition to the provisions of the original county agreement, TxDMV's responsibility for equipment installed at non-county tax assessor-collector sites; e.g. privately owned, for profit enterprises performing registration and title functions for the county tax office; will be limited to ensuring the equipment remains operational. The county will be responsible for all training, user support, forms, supplies, user policy and procedures, etc., associated with this leased equipment. This amendment will remain in force for as long as the Agreement for the Use of State of Texas Automation Equipment remains effective.

This Amendment provides a new option for the County to obtain additional RTS Information Resources and Support not identified in the Agreement for Use of State Automation Equipment. The process for requesting these resources and annual cost and billing information associated with this lease are included in Exhibit A to this Amendment.

RTS workstations identified below and/peripheral equipment identified on Exhibit A which are leased under the provisions of this amendment will be installed following approval of the County Commissioner's Court. This amendment will be signed below by the County Judge or will be supported by a certified copy of the Commissioner's Court Order or Resolution which will be attached, and the Director of the Vehicle Titles and Registration Division of the Texas Department of Motor Vehicles.

The County of HIDALGO, Texas will lease (3) additional RTS workstation(s)/items and requests that it/they be installed at the following County Tax Office manager or controlled site(s):

Site Name	New (N) or Existing (E) Site	Site Address	Number of Items
Hidalgo County DMV	(N) New (Re-Open)	300 East Hackberry	8 Workstations
McAllen Substation		McAllen, TX 78501	Basic

County Judge Date:
HIDALGO County

Jeremiah Kuntz, Director Date:
Vehicle Titles and Registration Division

EXHIBIT "A" To Amendment One State of Texas, County of HIDALGO

1. If a County desires additional RTS information resources, e.g. workstations or peripheral equipment, beyond that which is allocated by the State, the equipment and support may be leased **at County expense** from the State. Counties should contact their supporting Vehicle Titles and Registration Division Regional Office for information and the necessary form to amend their existing Agreement for the Use of State of Texas Automation Equipment, that is, their "County Agreement."
2. Submitting a signed amendment form to Randy Elliston, Director, Vehicle Titles and Registration Division, will constitute the County's formal request to lease RTS workstations and will signify that the County Tax Assessor-Collector has the funds necessary to lease this equipment.
3. The cost of leasing a basic RTS workstation will be \$1,500 per year, except if the installation is at a new site that is a site where RTS has not previously been installed. In this case, a "one time" additional fee of \$2,500 for the first workstation will be charged. The cost of leasing other RTS information resources and support is reflected below. Counties will identify the type and amount of the equipment desired by appropriately annotating this quantity below.
4. During the first year of installation, the county will be billed during the month immediately following the month in which the equipment is installed for the pro-rated portion of the State fiscal year that remains. Thereafter, billing will occur annually during the first month of the State's fiscal year (September).
5. The county may request the State remove the equipment at any time and it will be removed within 30 days of the request being received by TxDMV. The county will forfeit any portion of the annual lease fee that remains.
6. Equipment leased by a county will remain in the county unless replaced by the State or until the County requests that it be removed.
7. Annual costs for the above equipment and services are subject to change annually. Counties will be notified at least 90 days in advance of proposed changes.
8. Counties will annotate below (by site and quantity) equipment requirements. Total annual costs can be projected using the table provided. TxDMV will compute final costs and the county will be billed in accordance with paragraph 4 above.

	Item Type	County Site	Quantity	Individual Item Cost	Total Annual Cost
1.	Workstation, Basic ¹		(8)	\$1,500.00	\$12,000.00
2.	Remote Sticker Printing System (Renewal) ²			600.00	
3.	Remote Sticker Printing System (DTA) ³			600.00	
4.	Uninterrupted Power Supply			125.00	
5.	Printer Laser, HP 8000 (high capacity)			1,100.00	
6.	Additional Printer			250.00	
7.	Bar code reader			550.00	
8.	New Site Cost (one time fee)		(1)	2,500.00	\$ 2,500.00
				Annual Leasing Fee	\$14,500.00

¹ The Basic Workstation includes all standard items for full functionality (monitor, CPU, keyboard, printer, software, support, and cash drawer, if necessary), in a normal environment.

² The Remote Sticker Printing System (RSPS renewal) includes all standard items for full functionality at your subcontractor (laptop, bar code reader, printer, software, support, and two flash drives).

³ The RSPS (DTA) includes all standard items for full functionality at your subcontractor vehicle dealer (laptop, printer, software, support, and two flash drives).

Pablo (Paul) Villarreal Jr.
Tax Assessor & Collector
Subcontractors & Dealers
Proposed as of July 01, 2016

WebAgent with County at No Cost	Leased with County at \$1,500.00 / Year
1. HEB Edinburg #1 Clossner	1. Bridgepoint Insurance McAllen & Mission (9 RTS)
2. HEB Edinburg #2 Freddy	
3. HEB Elsa Crockett	Serial # RTS
4. HEB McAllen #3 S. 10 th	1. 2UA13216RZ (McAllen R108007)
5. HEB McAllen #4 N. 10 th	2. 2UA13216R4 (McAllen R108107)
6. HEB McAllen #1 Pecan	3. 2UA13216QT (McAllen R108207)
7. HEB McAllen Expressway	4. 2UA1320S3B (McAllen R108257)
8. HEB Palmview Vista Dr.	5. (McAllen R108)
9. HEB Mission Plus Expressway	6. (McAllen R108)
10. HEB Mission #2 N. Conway	7. 2UA4480T2N (Mission R108009)
11. HEB Mission #1 S. Conway	8. MXL5151KTH (Mission R108109)
12. HEB Donna Miller	9. (Mission R108209)
13. HEB Weslaco #1 Texas	
14. HEB Weslaco #2 West Gate	Leased with TXDMV at \$1,500 / Year
15. HEB Mercedes Texas	1. Hidalgo County Edinburg & Elsa Offices (7 RTS)
16. HEB Pharr Business 83	
17. HEB San Juan Expressway	Serial # RTS
18. HEB Alamo Frontage	1. 2UA3421M6H (Edinburg R1080354)
19. HEB Alamo Tower	2. MXL5320JV1 (Edinburg R1080358)
20. Guzman Insurance	3. MXL5320JW4 (Edinburg R1080359)
21. Fred Loya Donna	4. MXL5320JWM (Edinburg R1088108)
22. Fred Loya Elsa	5. MXL5320JV7 (Edinburg R1088401)
23. Fred Loya La Joya	6. MXL5320JVL (Elsa R1088400)
24. Fred Loya McAllen #1	7. MXL5320JV5 (Elsa R1088258)
25. Fred Loya McAllen #2	
26. Fred Loya Mission #1	(Newly Proposed Lease 07/01/16)
	McAllen Substation (8 RTS)
WebDealer with County at No Cost *	
1. Toyota of Pharr	1. (McAllen R108)
2. Hyundai of Pharr	2. (McAllen R108)
3. Ed Payne Motors LLP	3. (McAllen R108)
4. Weslaco Motors LP	4. (McAllen R108)
5. Payne Fiat of the Rio Grande Vallen	5. (McAllen R108)
6. Weslaco Ford LLP	6. (McAllen R108)
7. Mercedes-Benz of San Juan	7. (McAllen R108)
8. Jaguar San Juan, Land Rover San Juan	8. (McAllen R108)
9. Acura of the Rio Grande Valley	
10. Audi San Juan	

* Plus \$5,000 Surety Bond Per Dealer GDN

Pablo (Paul) Villarreal Jr. PCC
Hidalgo County Tax Assessor Collector
RTS System Allocation 07/01/16

<u>Office Location</u>	<u>Total RTS Systems</u>
Edinburg	34
McAllen Sub-Station	8
Pharr Sub-Station	13
Mission Sub-Station	14
Weslaco Sub-Station	8
San Juan Sub-Station	4
Alamo Sub-Station	2
Elsa Sub-Station	3
<u>BridgePoint Full Service Agent</u>	<u>9</u>
<u>Total RTS Systems</u>	<u>95</u>

Revised 07/01/16

Pablo (Paul) Villarreal Jr. PCC
Hidalgo County Tax Assessor Collector
RTS System Allocation 07/01/16

Edinburg	ID	McAllen	ID	Pharr	ID	Mission	ID	Weslaco	ID	San Juan	ID	Alamo	ID	Elsa	ID	BridgePoint	ID
1 Cash Drawer	000	1 Proposed Lease	n/a	1 Cash Drawer	002	1 Cash Drawer	001	1 Cash Drawer	003	1 Cash Drawer	004	1 Cash Drawer	006	1 Cash Drawer	008	1 Leased C/D	007
2 Cash Drawer	100	2 Proposed Lease	n/a	2 Cash Drawer	102	2 Cash Drawer	101	2 Cash Drawer	103	2 Cash Drawer	104	2 Cash Drawer	106	2 Leased C/D	258	2 Leased C/D	107
3 Cash Drawer	200	3 Proposed Lease	n/a	3 Cash Drawer	202	3 Cash Drawer	201	3 Cash Drawer	203	3 Cash Drawer	204			3 Leased C/D	400	3 Leased C/D	207
4 Cash Drawer	250	4 Proposed Lease	n/a	4 Cash Drawer	252	4 Cash Drawer	251	4 Cash Drawer	253	4 Cash Drawer	254					4 Leased C/D	257
5 Cash Drawer	300	5 Proposed Lease	n/a	5 Cash Drawer	311	5 Cash Drawer	310	5 Cash Drawer	311	5 Cash Drawer	310					5 Leased C/D	
6 Cash Drawer	301	6 Proposed Lease	n/a	6 Cash Drawer	312	6 Cash Drawer	311	6 Cash Drawer	311	6 Cash Drawer	311					6 Leased C/D	
7 Cash Drawer	302	7 Proposed Lease	n/a	7 Cash Drawer	313	7 Cash Drawer	312	7 Cash Drawer	312	7 Cash Drawer	312					7 Leased C/D	009
8 Cash Drawer	303	8 Proposed Lease	n/a	8 Cash Drawer	314	8 Cash Drawer	313	8 Cash Drawer	313	8 Cash Drawer	313					8 Leased C/D	109
9 Cash Drawer	304			9 Cash Drawer	315	9 Cash Drawer	314	9 Cash Drawer	314							9 Leased C/D	209
10 Cash Drawer	305			10 Cash Drawer	316	10 Cash Drawer	315	10 Cash Drawer	315								
11 Cash Drawer	306			11 Cash Drawer	317	11 Cash Drawer	316	11 Cash Drawer	316								
12 Cash Drawer	307			12 Cash Drawer	318	12 Cash Drawer	317	12 Cash Drawer	317								
13 Cash Drawer	308			13 Cash Drawer	319	13 Cash Drawer	318	13 Cash Drawer	318								
14 Cash Drawer	309					14 Cash Drawer	319										
15 Cash Drawer	350																
16 Cash Drawer	351																
17 Cash Drawer	352																
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19 Leased C/D	354																
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21 Cash Drawer	356																
22 Cash Drawer	357																
23 Leased C/D	358																
24 Leased C/D	359																
25 Leased C/D	108																
26 Leased C/D	401																
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31 Cash Drawer	n/a																
32 Cash Drawer	n/a																
33 Cash Drawer	n/a																
34 Cash Drawer	n/a																
34 Total		8 Total		13 Total		14 Total		8 Total		4 Total		2 Total		3 Total		9 Total	

Total RTS Systems	95
Leased by Hidalgo County	7
Leased by Full Service Subcor	9
Total at Fair Share	71
Proposed Lease	8