

HIDALGO COUNTY

Department Of Budget & Management

HEAD START PROGRAM

Cola Differential Adjustments

Exhibit B

Position Title	2016 Annual Salary	Salary Increase	2016 Adjusted Salary	Total % Inc.
Assistant Director for Operations	\$79,456.00	\$5,876.00	\$85,332.00	7.40%
Assistant Director for Programmatic Services - Masters	\$81,203.20	\$5,002.40	\$86,205.60	6.16%
Chief Financial Officer - Bachelors	\$66,102.40	\$4,004.00	\$70,106.40	6.06%
Department Director (MIS)	\$54,995.00	\$4,004.10	\$58,999.10	7.28%
Executive Director	\$96,844.80	\$8,070.40	\$104,915.20	8.33%
TOTAL (5 Positions):	\$378,601.40	\$26,956.90	\$405,558.30	7.12%