

# HIDALGO COUNTY

Department Of Budget & Management

## HEAD START PROGRAM

Vacant Positions to be Deleted

### Exhibit C

Count	Status	Position Title	Rate	Earnings	FICA	Unemployment	Workers Comp	Pension	Health Ins	Medicare	Life Ins	Total
1	Vacancy	Teacher (Asst.)	8.93	18,574.40	1,151.61	85.44	122.59	1,300.21	6,165.00	269.33	37.56	27,706.14
2	Vacancy	Teacher (Asst.)	8.93	18,574.40	1,151.61	85.44	122.59	1,300.21	6,165.00	269.33	37.56	27,706.14
3	Vacancy	Teacher (Asst.)	8.93	18,574.40	1,151.61	85.44	122.59	1,300.21	6,165.00	269.33	37.56	27,706.14
4	Vacancy	Teacher (Asst.)	8.93	18,574.40	1,151.61	85.44	122.59	1,300.21	6,165.00	269.33	37.56	27,706.14
5	Vacancy	Teacher (Asst.)	8.93	18,574.40	1,151.61	85.44	122.59	1,300.21	6,165.00	269.33	37.56	27,706.14
6	Vacancy	Teacher (Asst.)	8.93	18,574.40	1,151.61	85.44	122.59	1,300.21	6,165.00	269.33	37.56	27,706.14
7	Vacancy	Teacher (Asst.)	8.93	18,574.40	1,151.61	85.44	122.59	1,300.21	6,165.00	269.33	37.56	27,706.14
8	Vacancy	Teacher (Asst.)	8.93	18,574.40	1,151.61	85.44	122.59	1,300.21	6,165.00	269.33	37.56	27,706.14
9	Vacancy	Teacher (Asst.)	8.93	18,574.40	1,151.61	85.44	122.59	1,300.21	6,165.00	269.33	37.56	27,706.14
10	Vacancy	Teacher	12.91	26,852.80	1,664.87	123.52	177.23	1,879.70	6,165.00	389.37	37.56	37,290.05
11	Vacancy	Teacher	12.91	26,852.80	1,664.87	123.52	177.23	1,879.70	6,165.00	389.37	37.56	37,290.05
12	Vacancy	Teacher	12.91	26,852.80	1,664.87	123.52	177.23	1,879.70	6,165.00	389.37	37.56	37,290.05
13	Vacancy	Teacher	12.91	26,852.80	1,664.87	123.52	177.23	1,879.70	6,165.00	389.37	37.56	37,290.05
14	Vacancy	Teacher	12.91	26,852.80	1,664.87	123.52	177.23	1,879.70	6,165.00	389.37	37.56	37,290.05
15	Vacancy	Teacher	12.91	26,852.80	1,664.87	123.52	177.23	1,879.70	6,165.00	389.37	37.56	37,290.05
16	Vacancy	Teacher	12.91	26,852.80	1,664.87	123.52	177.23	1,879.70	6,165.00	389.37	37.56	37,290.05
17	Vacancy	Teacher	12.91	26,852.80	1,664.87	123.52	177.23	1,879.70	6,165.00	389.37	37.56	37,290.05
18	Vacancy	Teacher	12.91	26,852.80	1,664.87	123.52	177.23	1,879.70	6,165.00	389.37	37.56	37,290.05
				408,844.80	25,348.38	1,880.69	2,698.38	28,619.14	110,970.00	5,928.25	676.08	<b>584,965.70</b>