

DATE: July 26, 2016

2016  
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer



DEPARTMENT NAME: Department of Budget & Management for Pct 4 Rd Maint

ACCOUNT NUMBER: 6-1200-431-00-124-007-0-890

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S)              | ACCOUNT (OBJECT) NAME                 |       | AMOUNT           |
|---|---------------------------------------|-------|------------------|
| 6-1200-431-00-124-007-0-890             | PCT4 RD MAINT                         | OTHER | 71,470.00        |
|   |                                       |       |                  |
|   |                                       |       |                  |
|   |                                       |       |                  |
| 6-1200-337-00-124-008-0-000             | R&B Pct 4 ICA McAllen FM1925 Revenues |       | 71,470.00        |
|   |                                       |       |                  |
|   |                                       |       |                  |
| <b>TOTAL BUDGET INCREASE (DECREASE)</b> |                                       |       | <b>71,470.00</b> |

REASON: To appropriate funding for revenues for the ICA with City of Mcallen for FM1925.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK