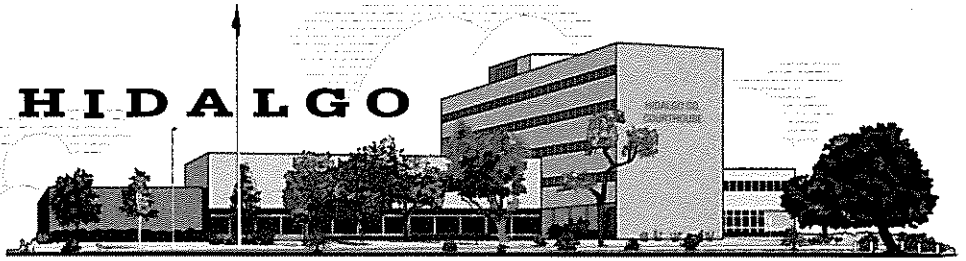


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

August 03, 2016

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

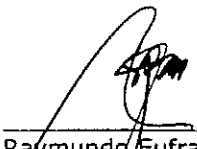
Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court program income in the amount of \$4,646.00 to be generated by the Hidalgo County Adult Probation Department for the DWI Court Grant FY2016. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

\$2,065.00 May 2016 Income
\$2,581.00 June 2016 Income

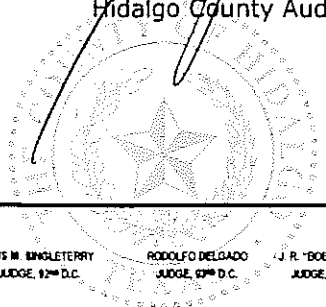
CERTIFIED BY:



Raymundo Eufrazio, CPA
Hidalgo County Auditor

8/8/16

Date



HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 12th D.C. RODOLFO DELGADO JUDGE, 12th D.C. J. R. "BOBBY" FLORES JUDGE, 13th D.C. ROSE GUERRA REYNA JUDGE, 26th D.C. JUAN R. PARTIDA JUDGE, 27th D.C. MARIO E. RAMIREZ, JR. JUDGE, 32nd D.C. NOE GONZALEZ JUDGE, 37th D.C. LETICIA LOPEZ JUDGE, 38th D.C. AIDA SALINAS FLORES JUDGE, 39th D.C. ISRAEL RAMON, JR. JUDGE, 43rd D.C. JESSE CONTRERAS JUDGE, 44th D.C. OVERSEER

AI-55532

Adult Probation 21. 0.

CC - REGULAR

Meeting Date: 08/09/2016

Submitted For: Maria Castilleja, ADULT PROBATION

Submitted By: Maria Castilleja, ADULT PROBATION

Department: ADULT PROBATION

Information

CAPTION

DWI Grant Program Income:

May 2016

1. Approval of certification of revenues as certified by the County Auditor for the DWI Grant program income in the amount of \$2065.00
2. Approval of appropriation of the DWI program income (GPI) in the amount of \$2065.00

June 2016

1. Approval of certification of revenues as certified by the County Auditor for the DWI Grant program income in the amount of \$2581.00
2. Approval of appropriation of the DWI program income (GPI) in the amount of \$2581.00

BACKGROUND

DWI grant program income:

May 2016 \$2065.00

June 2016 \$2581.00

Fiscal Impact

Attachments

DWI May Alio Rev

DWI May app

DWI June Alio Rev

DWI June app

DWI Approved Budget

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	07/22/2016 08:09 AM
Final Approval		
Form Started By: Maria Castilleja		Started On: 07/21/2016 04:03 PM

Rossana Schettino

From: Rosario Ramirez-Castilleja [rosario.castilleja@hidalgocountycscd.org]
Sent: Thursday, July 21, 2016 5:25 PM
To: Rossana Schettino
Subject: DWI

Please certify the revenues for the DWI grant for May and June 2016. Thanks.

*Rosario Ramirez-Castilleja
Hidalgo County CSCD
Budget/Fiscal Director
P.O. Box 970
Edinburg, TX 78540
956.587.6009
Fax 956.318.2488*

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DATE: July 15, 2016

DEPARTMENT HEAD: Arnold K. Patrick, Executive Director

DEPARTMENT NAME: Adult Probation

PROGRAM: HIDALGO COUNTY DWI COURT

ACCOUNT NUMBER: 6-1289-423-00-320-032-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1289-423-00-320-032-6-113	DWI Court- Full-Time Employees	1,654.00
6-1289-423-00-320-032-6-220	DWI Court- FICA	126.00
6-1289-423-00-320-032-6-230	DWI Court- Retirement	186.00
6-1289-423-00-320-032-6-250	DWI Court- Unemployment Compensation	10.00
6-1289-423-00-320-032-6-660	DWI Court- Furnishings & Equipment-Controlled	89.00
TOTAL APPROPRIATION		2,065.00
6-1289-342-30-320-032-6-000	DWI Court-Revenues	2,065.00
TOTAL REVENUES		2,065.00

REASON:

To allocate the GPI for the FY2016 DWI Grant Budget #2413906 from 5/1/2016-5/31/2016.
The total GPI is equal to \$2,065.00

Arnold K. Patrick, Director
Hidalgo County CSCD

Date

Ray Eufrazio, CPA

Date

Hidalgo County

For 06/01/16 - 06/30/16

Revenue Detail Report By Account

FJRED01C

Periods 06 - 06

Standard Report Format

1001 - Standard Report Spec

Account No/Description		Budget	Amount	Receivable	
6-1289-342-30-320-032-6-000 DWI CRT PROGRAM INCOME					
		* Beginning Balance	20,250.00	16,186.27	4,063.73
* Receipts					
DATE	RECEIPT NO. BATCH	RECEIVED FROM	DESCRIPTION		
06/10/16	199267 16004279	ADULT PROBATION 06/06/16	PRE-TRIP	2,065.00	
			Total	2,065.00	
* Journal Entries					
DATE	REFERENCE	BATCH	DESCRIPTION		
06/30/16	JE162637	16004715	DFR 06/16 REV DWI COURT GRT FY	-2,065.00	
			Total	-2,065.00	
		* Ending Balance	20,250.00	16,186.27	4,063.73
1289 DESIGNATED PURPOSE GRANTS LVL 9			20,250.00	16,186.27	4,063.73
6 YEAR 2016			20,250.00	16,186.27	4,063.73

DATE: July 15, 2016

DEPARTMENT HEAD: Arnold K. Patrick, Executive Director

DEPARTMENT NAME: Adult Probation

PROGRAM: HIDALGO COUNTY DWI COURT

ACCOUNT NUMBER: 6-1289-423-00-320-032-6-XXX

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I would like to request the following amendments (increases) to my department budget in
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1289-423-00-320-032-6-113	DWI Court- Full-Time Employees	2,160.00
6-1289-423-00-320-032-6-220	DWI Court- FICA	165.00
6-1289-423-00-320-032-6-230	DWI Court- Retirement	243.00
6-1289-423-00-320-032-6-250	DWI Court- Unemployment Compensation	13.00
TOTAL APPROPRIATION		2,581.00
6-1289-342-30-320-032-6-000	DWI Court-Revenues	2,581.00
TOTAL REVENUES		2,581.00

REASON:

To allocate the GPI for the FY2016 DWI Grant Budget #2413906 from 6/1/2016-6/30/2016.
The total GPI is equal to \$2,581.00

Arnold K. Patrick, Director
Hidalgo County CSCD

Date

Ray Eufrazio, CPA

Date

Run Date 07/14/16 05:29 PM

Hidalgo County

Page No 1

For 07/01/16 - 07/31/16

Revenue Detail Report By Account

FJRED01C

Periods 07 - 07

Standard Report Format

1001 - Standard Report Spec

Account No/Description	Budget	Amount	Receivable
6-1289-342-30-320-032-6-000 DWI CRT PROGRAM INCOME			
* Beginning Balance	20,250.00	16,186.27	4,063.73
* Receipts			
DATE RECEIPT NO. BATCH RECEIVED FROM DESCRIPTION			
07/08/16 200158 16004671 ADULT PROBATION DEPT. 07/05/1 PRE-TRIP		2,581.00	
Total		2,581.00	
* Ending Balance	20,250.00	18,767.27	1,482.73
1289 DESIGNATED PURPOSE GRANTS LVL 9	20,250.00	18,767.27	1,482.73
6 YEAR 2016	20,250.00	18,767.27	1,482.73

Print This Page

Agency Name: Hidalgo County

Grant/App: 2413906 **Start Date:** 9/1/2015 **End Date:** 8/31/2016

Project Title: Hidalgo County DWI Court

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse Counselor provides direct services to offenders to address individual substance abuse problems. Counselor also conducts group sessions and attends court staffing.	\$41,500.00	\$0.00	\$0.00	\$2,692.00	\$44,192.00	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	This item will pay for travel, training, and registration fees for staff members attaining in state trainings and conferences.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office supplies to include, but not limited to copy paper, staples, paper clips, pens, copy toners, case folders, other.	\$0.00	\$0.00	\$0.00	\$1,901.00	\$1,901.00	0
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	This item will pay for travel, training, and registration fees for staff members in the program attending national trainings and conferences.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts field visits as needed and administers drug tests; also attends staffing and court hearings and keeps judge informed of offenders' progress.	\$61,500.00	\$0.00	\$0.00	\$1,865.00	\$63,365.00	100

Personnel	Probation Officer	Probation Officer (2) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts field visits as needed and administers drug tests; also attends staffing and court hearings and keeps judge informed of offenders' progress. This is half of the salary, as the other half will be paid with the GPI.	\$39,152.00	\$0.00	\$0.00	\$28,683.00	\$67,835.00	100
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	1,000 Alcohol Testing EtG kits @\$5.00 each. Ethyl Glucuronide (EtG) is a direct metabolite of ethanol, which is formed by enzymatic conjugation of ethanol with glucuronic acid. Alcohol in urine is normally detected for only a few hours, whereas EtG can be detected up to several days even after complete elimination of alcohol from the body. EtG tests are useful in determining recent alcohol use and in monitoring abstinence while in the program. Probation officers will utilize EtG tests to monitor offender abstinence from alcohol while in the program as directed by the Court.	\$5,000.00	\$0.00	\$0.00	\$4,270.00	\$9,270.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	1 Fatal vision Simulation goggles startup kit @ \$875.00 to be utilized by counselors to demonstrate the dangers of driving under the influence of mind altering substances.	\$1,501.00	\$0.00	\$0.00	\$89.00	\$1,590.00	0
	Project Supplies	1 Professional Alcohol Breath Tester devices @ \$600.00						

Supplies and Direct Operating Expenses	(e.g., binocular, battery, flexicuff, drug testing kit)	each to be utilized by Probation Officers to test defendants for alcohol during office visits, feild visits, and random alcohol testing as requested by the Courts.	\$574.00	\$0.00	\$0.00	\$0.00	\$574.00	0
Personnel	Prosecutor	Prosecutor representative form District Attorney Office; Prosecutor reviews the cases for placement into the program; prosecutor participates in the staffing of cases.	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15

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