

DATE: July 15, 2016
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 6-1289-423-00-320-032-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
6-1289-423-00-320-032-6-113				DWI Court-	Full-Time Employees	1,654.00
6-1289-423-00-320-032-6-220				DWI Court-	FICA	126.00
6-1289-423-00-320-032-6-230				DWI Court-	Retirement	186.00
6-1289-423-00-320-032-6-250				DWI Court-	Unemployment Compensation	10.00
6-1289-423-00-320-032-6-660				DWI Court-	Furnishings & Equipment-Controlled	89.00
TOTAL APPROPRIATION						2,065.00
6-1289-342-30-320-032-6-000				DWI Court-Revenues		2,065.00
TOTAL REVENUES						2,065.00

REASON:

To allocate the GPI for the FY2016 DWI Grant Budget #2413906 from 5/1/2016-5/31/2016.
 The total GPI is equal to \$2,065.00

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date