

**INFECTIOUS DISEASE CONTROL FY 17**  
**Grant Application**  
**Salary Budget**  
**09/01/2016 - 08/31/2017**  
*For Budget Purposes Only*

INFECTIOUS DISEASE CONTROL FY 17 (program 060)

Slot #	Employee #	Employee Name	Position Title	2016 Payroll Salary	2016 Budgetd Salary With 0% COLA	Hourly Rate		# of Hours in 2016	# of Hours in 2017	2016	2017	Fiscal Year Salary Amount 09/01/16 - 08/31/17	Monlty Salary	Fringes				Insurance		Projected Fringes	Projected Total Salaries & Fringes
						Hourly Rate (current)	Hourly Rate With 0%			Salary Amount from 09/01/16 - 12/31/16	Salary Amount from 01/01/17 - 08/31/17			FICA (7.65%)	Retirement (11.25%)	Unemployement (.01%)	Workers Comp (.01%)	Health Ins.	Life Ins.		
G001			Epidemiologist II	51,500.00	51,500.00	24.7596	24.7596	696	1,392	17,232.69	34,465.38	51,698.08	4,308.17	3,954.90	5,816.03	516.98	516.98	6,168.00	37.56	17,010.46	68,708.54
				<b>51,500.00</b>	<b>51,500.00</b>					<b>17,232.69</b>	<b>34,465.38</b>	<b>51,698.08</b>	<b>4,308.17</b>	<b>3,954.90</b>	<b>5,816.03</b>	<b>516.98</b>	<b>516.98</b>	<b>6,168.00</b>	<b>37.56</b>	<b>17,010.46</b>	<b>68,708.54</b>

**Notes:**

- 1 This schedule was prepared when the grant application was submitted to DSHS on 05/16/2016.
- 2 A 0% cost of living increase is budgeted from 01/01/17 to 08/31/17. (pending CC approval)
- 3 2016 fringe benefit rates are used as this is the latest information available at this time.
- 4 Actual work hours in grant period used which total to 2,088 for FY 17.
- 5 Health Insurance premium is \$514.00 / month for 2016 (\$514.00 x 12) 6,168.00
- 6 Life Insurance premium is \$37.56 per year / per employee.

5 County Salary Schedule ----->

6 2016 Fringe Rates ----->