

**PUBLIC HEARING NOTICE  
CITY OF SAN JUAN**

**Published On: June 24, 2016**

**BUDGET & PROGRAM AMENDMENT**

In compliance with the Community Development Block Grant (CDBG) requirements, the City of San Juan will conduct a Public Hearing to solicit input from interested parties on the City's proposed budget & program amendment to its Urban County Program Years 23, 24, 25, 27 & 28 (2010, 2011, 2012, 2014 & 2015).

*En conformidad con los requisitos del Programa del Desarrollo Comunitario de Concesion de bloque (CDBG), La Ciudad de San Juan llevará acabo una audiencia pública para solicitar la opinión de aquellos interesados en el Presupuesto sustancial y enmienda del Programa Urbano del Condado Hidalgo de años de financiamiento 23, 24, 25, 27 Y 28 (2010, 2011, 2012, 2014 Y 2015).*

The Public Hearing will be held on Tuesday, July 26, 2016 at 6:00 P.M. at the City of San Juan –Memorial Library located at 1010 S. Standard Avenue, San Juan, Texas 78589.

*La Audiencia Pública se llevará a cabo el Martes, 26 de julio 2016 a las 6:00 PM en la Biblioteca Conmemorativa de San Juan ubicada en 1010 S. Standard Avenue, San Juan, Texas 78589.*

| <u>Existing Budget</u>       | <u>Year/ Activities</u>   | <u>Proposed Budget</u>          |
|------------------------------|---|---------------------------------|
| <u>Presupuesto existente</u> | <u>Año / Actividad</u>  | <u>Propuesta de Presupuesto</u> |
| \$ 38,737.28                 | 2010 Rehab Single Unit Residential / <i>Composturas de Residencia</i> | \$ 0.00                         |
| \$ 0.00                      | 2010 Street Improvements / <i>Mejoras de calles</i>                   | \$ 38,737.28                    |
| \$ 14,314.72                 | 2011 Flood Drainage Imp. / <i>Mejoras de drenaje</i>                  | \$ 0.00                         |
| \$ 0.00                      | 2011 Street Improvements / <i>Mejoras de calles</i>                   | \$ 14,314.72                    |
| \$ 9,389.40                  | 2012 Water/Sewer Imp. / <i>Mejoras de agua/drenajes</i>               | \$ 0.00                         |
| \$ 0.00                      | 2012 Street Improvements/ <i>Mejoras de Calles</i>                    | \$ 9,389.40                     |
| \$250,201.72                 | 2014 Water/Sewer Imp. / <i>Mejoras de agua/drenajes</i>               | \$200,201.72                    |
| \$ 0.00                      | 2014 Street Improvements/ <i>Mejoras de calles</i>                    | \$ 50,000.00                    |
| \$249,195.00                 | 2015 Street Improvements / <i>Mejoras de calles</i>                   | \$249,195.00                    |
| <b>\$561,838.12</b>          | <b>TOTAL FUNDS/ TOTAL DE FONDOS</b>                                   | <b>\$561,838.12</b>             |

The proposed amendment will ADD the 2015 Street Improvements Project description to the 2010-2012 action plans in order to utilize the surplus funding in each respective year. The project consists of the repaving of several streets (Iowa, 3rd and 4th) including but not limited to adjacent/abutting streets within the same general vicinity, related appurtenances, professional engineering services, geotechnical and material testing, etc. Locations: Iowa Street (from 1st Street to Railroad), 3rd Street (from Kansas to Wyoming), and 4th Street (from Kansas to Wyoming). The amendment will also include the 2016 Street Improvements project description, should surplus funding be available in the previous year funding. The project consists of the re-construction of several streets to include but not limited to adjacent/abutting streets within the same general vicinity and any related appurtenances. Other expenditures will include professional engineering services, surveying, geotechnical and construction material testing fees, etc. Locations: Salazar St. (from Pullin Ave. to Coconut Palm Ave.) Pullin Avenue (from FM 495 to Salazar St.), Hooper Avenue (from FM 495 to Salazar St.) and Coconut Palm Ave. (from FM 495 to Salazar St.), San Juan, TX 78589. 2015 project locations have been environmentally cleared. 2016 project is subject to HUD approval and release of funds.

*La modificación propuesta se agrega la descripción de calles a los planes de acción 2010-2012 con el fin de utilizar los remanentes financieros en cada año respectivo. El proyecto consiste en la repavimentación de varias calles (Iowa, 3° y 4°), incluyendo pero no limitado a las calles adyacentes / contiguas dentro de la misma área general, accesorios relacionados, servicios profesionales de ingeniería, ensayos geotécnicos y el material, etc. Ubicaciones: Iowa Street (de calle no.1 al la calle Railroad), la Calle 3 (de Kansas a Wyoming), y la Calle 4 (de Kansas a Wyoming). La modificación también incluye la descripción del proyecto 2016 Mejoras a las calles, debe estar disponible en la financiación del año anterior remanentes financieros.El proyecto consiste en la reconstrucción de varias calles para incluyendo pero sin limitarse a las calles adyacentes / contiguas dentro de la misma área general y cualquiera otros accesorios relacionados. Otros gastos incluyen los servicios profesionales de ingeniería, topografía, costos de las pruebas geotécnicas y materiales de construcción, etc. Localizaciones: Calle Salazar (de Pullin Ave. hasta Coconut Palm Ave.) Pullin Avenida (de FM 495 a Calle Salazar), Hooper Avenue ( de FM 495 a Calle Salazar.) y la Coconut Palm Ave. (De FM 495 a Calle Salazar), San Juan, TX 78589. 2015 ubicaciones de los proyectos se han aprobado por el medio ambiente. El proyectode 2016 está sujeto a la aprobación de HUD y la liberación de fondos.*

Accommodations for individuals with handicaps shall be provided upon request.  
*Alojamiento para las personas con discapacidad se puede proporcionar a petición.*

Presentation may be presented in English or Spanish as requested by persons present at Hearing.  
*Las presentaciones se haran en español o ingles para aquellas personas que asi lo deseen.*

For more information, please come by our office at:  
*Para obtener más información, por favor venga a nuestra oficina localizada:*  
427 E. Duranta Avenue, Suite 107, Alamo, Texas 78516 or call o llame al (956) 787-8127.

Written comments may be forwarded to:  
*Los comentarios escritos pueden ser enviados a:*

**Mayor San Juanita Sanchez**  
**City of San Juan, 709 N. Nebraska, Texas 78589.**



**Mayor: San Juanita Sanchez**  
**Mayor Pro-Tem: Mario Garza**  
**Commissioners: Jesus "Jesse" Ramirez**  
**Raudel Maldonado**  
**Pete Garcia**

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July 27, 2016

Diana R. Serna,  
UCP Director  
427 E. Duranta Avenue, Suite 107  
Alamo, Texas 78538

RE: REQUEST FOR BUDGET AND PROGRAM AMENDMENT


Dear Ms. Serna:

Please be advised that the City of San Juan City Commission conducted the required public hearing and voted to approve the Budget Program Amendment for the opportunity to reallocate excess surplus monies from FY 2010, 2011, 2012 and 2014 in the amount of \$119,043.12 to Fiscal Years 2015 and 2016 as needed. Budget figures were discussed with Lupita V. Garcia, UCP Coordinator II assigned to San Juan.

Please submit the budget amendment in the next Hidalgo County Commissioner's Court meeting for their consideration.

If you have any questions, you or Lupita can reach us at your convenience. Thank you for your prompt attention and I look forward to your response.

Respectfully,

  
Benjamin Arjona,  
City Manager

## MINUTES OF A REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

**DATE:** Tuesday, July 26, 2016

**TIME:** 6:00 p.m.

**PLACE:** San Juan Memorial Library  
Multipurpose Meeting Room  
1010 S. Standard  
San Juan, Texas 78589

**MEMBERS PRESENT:** San Juanita Sanchez, Mayor  
Mario Garza, Mayor Pro Tempore  
Jesus "Jesse" Ramirez, Commissioner  
Raudel Maldonado, Commissioner  
Pete Garcia, Commissioner  
Javier Villalobos, City Attorney

**MEMBERS ABSENT:** None

**STAFF PRESENT:** Benjamin Arjona, City Manager  
Amanda Ramirez, Administrative Clerk  
Tirso Garza, Fire Chief  
Juan Gonzalez, Police Department  
Pablo Garza, Director of Finance  
Adelaida Cordero, Director of Human Resources  
Armando Ponce, Director of Parks and Recreation  
David Salinas, Director of Utilities  
Carmen Gonzalez, Director of Sanitation  
Mary Enriquez, Court Administrator  
Xavier Cervantes, Director of Planning  
Armandina Sestin, Library Director  
Hussein Bakka, IT Director

**GUEST:** None

### ORDER OF BUSINESS:

#### **I. CALL MEETING TO ORDER**

Mayor San Juanita Sanchez called meeting to order at 6:02 p.m.

#### **II. INVOCATION**

Pastor Sylvia De La Garza led the invocation.

#### **III. PLEDGE OF ALLEGIANCE**

Mayor San Juanita Sanchez led the Pledge of Allegiance.

#### **IV. PUBLIC HEARINGS**

CITY OF SAN JUAN  
CITY COMMISSION MEETING  
TUESDAY, JULY 26, 2016

A. Conduct a Public Hearing for the Urban County Program Budget and Program Amendments of Funding for Years 2010, 2011, 2012, 2014 and 2015.

Public hearing opened at 6:04 p.m.

**DISCUSSION:** Mr. Cervantes explained that the proposed amendment will add the 2015 Street Improvements Project description to the 2010—2012 action plans to utilize surplus funding in each respective year. The project consists of repaving several streets (Iowa, 3<sup>rd</sup> and 4<sup>th</sup>) and related appurtenances, professional engineering services, geotechnical and material testing, etc.

He added that the amendment will also include the 2016 Street Improvements Project description should surplus funding be available in the previous funding year. The project consists of re-construction of several streets and other expenditures that include professional engineering services, surveying, geotechnical and construction material testing fees. Locations: Salazar Street, Pullin Avenue, Hooper Avenue, and Coconut Palm Avenue. 2015 project locations have been environmentally cleared.

Mr. Cervantes asked the Commission to note that there was a modification from the original Public Hearing Notice under the 2012 line item description. It was erroneously entered as Water/Sewer Improvements but should have been however listed as Street Improvements, as the line item is already in place and we are only including the new project description to accommodate the 2015 streets listed.

Mayor San Juanita Sanchez asked Mr. Cervantes to explain the budget amendment. Mr. Cervantes said that \$38,737.28 were left over from 2010 funds, \$14,314.72 were left over from 2011 funds and that \$9,389.40 were left over from 2012 funds that will now be used to fund the street paving projects coming up.

Mayor San Juanita Sanchez asked about the timeline for the projects. Mr. Cervantes said that the Iowa, 3<sup>rd</sup> and 4<sup>th</sup> Street project is being engineered at this time and we should be going out for bids in a couple of months. In regards to the Capri Subdivision streets the environmental process has been completed and we are hoping for those streets to be repaved early next year.

Mayor Pro-tem asked who was the engineering for the projects. Mr. Cervantes said that for Iowa, 3<sup>rd</sup> and 4<sup>th</sup> Street Perez Consulting Engineers had been selected which is one of the three firms that were selected as city engineers. He added that for the Capri Subdivision streets an engineering firm had not been selected yet but a firm will be hired later this year.

CITY OF SAN JUAN  
CITY COMMISSION MEETING  
TUESDAY, JULY 26, 2016

Mayor San Juanita Sanchez asked if anybody from the public had any comments about the proposed budget amendments. There were none.

The public hearing was closed at 6:09 p.m.

**V. CONTRACTUALS**

**A.** Consider Discussion and Action of the Approval of the Urban County Program Budget and Program Amendments as Presented for Program Years 2010, 2011, 2012, 2014 and 2015 Including New Projects for Surplus Funding Expenditures.

**DISCUSSION:** Mr. Cervantes explained that the proposed amendment will add the 2015 Street Improvements Project description to the 2010—2012 action plans to utilize surplus funding in each respective year. The project consists of repaving several streets (Iowa, 3<sup>rd</sup> and 4<sup>th</sup>) and related appurtenances, professional engineering services, geotechnical and material testing, etc.

He added that the amendment will also include the 2016 Street Improvements Project description should surplus funding be available in the previous funding year. The project consists of re-construction of several streets and other expenditures that include professional engineering services, surveying, geotechnical and construction material testing fees. Locations: Salazar Street, Pullin Avenue, Hooper Avenue, and Coconut Palm Avenue. 2015 project locations have been environmentally cleared.

Mr. Cervantes asked the Commission to note that there was a modification from the original Public Hearing Notice under the 2012 line item description. It was erroneously entered as Water/Sewer Improvements but should have been however listed as Street Improvements, as the line item is already in place and we are only including the new project description to accommodate the 2015 streets listed.

**Commissioner Jesse Ramirez made a motion to approve the budget amendment with the modifications as presented and was seconded by Commissioner Pete Garcia. Motion passed unanimously. (5-0)**

**VI. PUBLIC COMMENTS**

**VII. PRESENTATIONS**

**A.** Presentation on Departmental Reports: Finance Department, Fire Department, Utilities Department, Police Department, Municipal Court, City Manager. [Benjamin Arjona, City Manager]

**VIII. CONSENT AGENDA**

**A.** Investment Report as of June 30,2016.

**CITY OF SAN JUAN  
CITY COMMISSION MEETING  
TUESDAY, JULY 26, 2016**

- B.** Budget Expenditure Report- May 31, 2016
- C.** Consider an Ordinance in Second Reading for a Conditional Use Permit to Operate Two (2) Portable Food Concession Stands at a Property Legally Described as Lot 2, San Miguel Subdivision located at the Northwest Corner of Monica Street and Raul Longoria Road as Requested by Benadad Gonzalez.

**DISCUSSION: Commissioner Pete Garcia made a motion to approve and was seconded by Commissioner Raudel Maldonado. Motion passed unanimously. (4-0)**

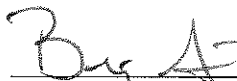
**IX. ADJOURNMENT:**

**Commissioner Raudel Maldonado made a motion to adjourn and seconded by Commissioner Pete Garcia. Motioned passed. (5-0)  
The meeting was adjourned at 9:13 pm.**

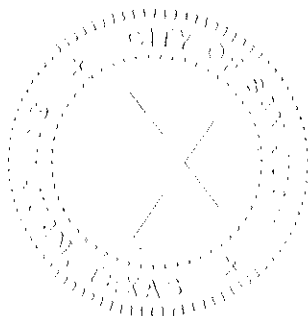
STATE OF TEXAS  
COUNTY OF HIDALGO  
CITY OF SAN JUAN

I, Benjamin Arjona, City Manager of the City of San Juan, do hereby certify that the following is an excerpt, not yet approved minutes, of the City Commission meeting held on July 26, 2016.

IN WITNESS WHEREOF, I have hereunto subscribed my signature and impressed the official seal of the City of San Juan, Texas this the 27<sup>th</sup> day of July, 2016.

  
\_\_\_\_\_  
Benjamin Arjona,  
City Manager

SEAL



**City of San Juan**  
**Urban County Program**  
**Public Hearing for Budget Amendment**  
 Sign-In Register  
 City Commission Chambers  
 July 26, 2016  
 6:00 p.m.

Name Agency Phone No.

1. MARIO GARZA Mayor P10 Tem-S.J

2. Feliberdo Garcia 781-1492

3. Mr. San Chaf 802 N. Dhate 787-4969

4. Armandim Serin San Juan 702-0926

5. Ricardo Ruyff San Juan

6. Amanda Ramirez 784-2108

7. San Juan JG

8. Hussien Balaka San Juan 588-1167

9. Manal Yunis San Juan 283-4884

10. Randall Miedo

11. R. A. X San Juan 223-2350

12. Luis Peña San Juan 638-3705

13. Rebecca Hagnare DURBAZ 421-4904

14. John Hayward

15. Xavier Cervantes San Juan 223-2220

**City of San Juan**  
**Urban County Program**  
**Public Hearing for Budget Amendment**  
 Sign-In Register  
 City Commission Chambers  
 July 26, 2016  
 6:00 p.m.

| Name                         | Agency | Phone No.      |
|------------------------------|--------|----------------|
| 1. Maria O. Reyes            |        | (956) 460-4671 |
| 2. Jorge Rodea               |        | (956) 570-3267 |
| 3. Ramiro Trevino            |        | (956) 354-7685 |
| 4. Daniel S. San             |        | 956-560-3880   |
| 5. Armando Ponce             |        | 956-648-4796   |
| 6. [Signature]               |        | 956-588-1201   |
| 7. E. Gonzalez #447          |        |                |
| 8. Juan Gonzalez             |        | 223-2400       |
| 9. Carmen Gonzalez           |        | 223-2330       |
| 10. Ben Arpan                |        | 278-4769       |
| 11. [Signature]              |        | 956-407-5653   |
| 12. Pastor Sylvia de la Cruz |        | 956-655-5508   |
| 13. [Signature]              |        | 223-2200       |
| 14. [Signature]              |        | 223-2400       |
| 15. [Signature]              |        | 223-2400       |

**City of San Juan**  
**Urban County Program**  
**Public Hearing for Budget Amendment**  
 Sign-In Register  
 City Commission Chambers  
 July 26, 2016  
 6:00 p.m.

| Name                      | Agency          | Phone No.       |
|---------------------------|-----------------|-----------------|
| 1. <u>Jan Velasco</u>     |                 | <u>257-4500</u> |
| 2. <u>SA Flores</u>       |                 |                 |
| 3. <u>Dave Hebe</u>       |                 |                 |
| 4. <u>Joe</u>             |                 |                 |
| 5. <u>Randy Maldonado</u> |                 |                 |
| 6. <u>ERD</u>             |                 | <u>784-2694</u> |
| 7. <u>D. Ortiz</u>        |                 |                 |
| 8. <u>[Signature]</u>     |                 | <u>710-5754</u> |
| 9. <u>San Juan St</u>     | <u>San Juan</u> | <u>223-2220</u> |
| 10. <u>Juanita Perez</u>  |                 | <u>569-3863</u> |
| 11. <u>Pete Garcia</u>    | <u>San Juan</u> |                 |
| 12. <u>[Signature]</u>    |                 |                 |
| 13. _____                 |                 |                 |
| 14. _____                 |                 |                 |
| 15. _____                 |                 |                 |