

DATE: August 8, 2016

DEPARTMENT HEAD: Sergio Cruz

2016
Appropriation

AI# 55615



DEPARTMENT NAME: Dept of Budget & Mgmt for Regional Solid Waste Grant FY2016-2017

ACCOUNT NUMBER: 6-1285-421-00-XXX-006-6-XXX

Contact Person: Gabriela Garza Ph#: (956) 292-7025 ext. 5413

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1285-421-00-291-006-6- 751	CONST PCT1 RSWG MACHINERY & EQUIPMENT	2,400.00
6-1285-421-00-292-006-6- 751	CONST PCT2 RSWG MACHINERY & EQUIPMENT	2,400.00
6-1285-421-00-293-006-6- 751	CONST PCT3 RSWG MACHINERY & EQUIPMENT	2,400.00
6-1285-421-00-294-006-6- 751	CONST PCT4 RSWG MACHINERY & EQUIPMENT	2,400.00
6-1285-421-00-291-006-6- 610	CONST PCT1 RSWG GENERAL SUPPLIES	549.75
6-1285-421-00-292-006-6- 610	CONST PCT2 RSWG GENERAL SUPPLIES	549.75
6-1285-421-00-293-006-6- 610	CONST PCT3 RSWG GENERAL SUPPLIES	549.75
6-1285-421-00-294-006-6- 610	CONST PCT4 RSWG GENERAL SUPPLIES	549.75
6-1285-421-00-115-006-6- 540	RSWG ADVERTISING	3,359.00
6-1285-421-00-115-006-6- 550	RSWG GRANTS PRINTING	1,120.00
	TOTAL EXPENDITURES	16,278.00
6-1285-334-10-291-006-6- 000	CPCT1 Regional Solid Waste Grant - Revenue	2,949.75
6-1285-334-10-292-006-6- 000	CPCT2 Regional Solid Waste Grant - Revenue	2,949.75
6-1285-334-10-293-006-6- 000	CPCT3 Regional Solid Waste Grant - Revenue	2,949.75
6-1285-334-10-294-006-6- 000	CPCT4 Regional Solid Waste Grant - Revenue	2,949.75
6-1285-334-10-115-006-6- 000	Regional Solid Waste Grant - Revenue	4,479.00
	TOTAL REVENUE	16,278.00
TOTAL BUDGET INCREASE (DECREASE)		16,278.00

REASON: To appropriate the FY2016-2017 Regional Solid Waste Grant Program award for a illegal dumping surveillance project.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK