

DATE: August 4, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 6-1284-421-00-280-047-7-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-421-00-280-047-7-113	Sheriff OPSG - Reg F/T Employees	(17,841.69)
6-1284-421-00-280-047-7-131	Sheriff OPSG - Overtime Pay	(10,228.16)
6-1284-421-00-280-047-7-132	Sheriff OPSG - Overtime Pay (Admin)	(10,680.65)
6-1284-421-00-280-047-7-220	Sheriff OPSG - FICA	(6,795.13)
6-1284-421-00-280-047-7-230	Sheriff OPSG - Retirement	(4,310.49)
6-1284-421-00-280-047-7-250	Sheriff OPSG - Unemployment Comp.	(918.73)
6-1284-421-00-280-047-7-260	Sheriff OPSG - Worker's Comp.	(740.58)
6-1284-421-00-280-047-7-581	Sheriff OPSG - Travel in County	(45,032.27)
TOTAL EXPENDITURES		<u>(96,547.70)</u>
6-1284-331-12-280-047-7-000	Sheriff OPSG - Revenues	<u>(96,547.70)</u>
TOTAL REVENUES		<u>(96,547.70)</u>

REASON: To de-obligate \$96,547.70 from Hidalgo County Sheriff's Office of unspent funds under the Operation Stonegarden 2014 Award to the City of Edinburg for purposes of closeout.

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-GA-48215-06F
Grant Period: September 1, 2014 to July 27, 2016

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: August 4, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 6-1284-421-00-291-047-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-421-00-291-047-7-131	CONST PCT1 OPSG - Overtime Pay	(1,310.87)
6-1284-421-00-291-047-7-220	CONST PCT1 OPSG - FICA	(124.18)
6-1284-421-00-291-047-7-230	CONST PCT1 OPSG - Retirement	(53.26)
6-1284-421-00-291-047-7-250	CONST PCT1 OPSG - Unemployment Comp.	(21.73)
6-1284-421-00-291-047-7-260	CONST PCT1 OPSG - Worker's Comp.	(40.91)
6-1284-421-00-291-047-7-581	CONST PCT1 OPSG - Travel in County	(766.30)
6-1284-421-00-291-047-7-752	CONST PCT1 OPSG - Vehicles	(10,497.40)
TOTAL EXPENDITURES		<u>(12,814.65)</u>
6-1284-331-12-291-047-7-000	CONST PCT1 OPSG - Revenues	(12,814.65)
TOTAL REVENUES		<u>(12,814.65)</u>

REASON: To de-obligate \$12,814.65 from the Constable Precinct 1 for closeout purposes of Operation Stonegarden 2014 grant received from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-GA-48215-06F
Grant Period: September 1, 2014 to July 27, 2016**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: August 4, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 6-1284-421-00-292-047-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-421-00-292-047-7-131	CONST PCT2 OPSG - Overtime Pay	(0.30)
6-1284-421-00-292-047-7-752	CONST PCT2 OPSG - Vehicles	(2,380.07)
TOTAL EXPENDITURES		<u><u>(2,380.37)</u></u>
6-1284-331-12-292-047-7-000	CONST PCT2 OPSG - Revenues	(2,380.37)
TOTAL REVENUES		<u><u>(2,380.37)</u></u>

REASON: To de-obligate \$2,380.37 from the Constable Precinct 2 for closeout purposes of Operation Stonegarden 2014 grant received from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-GA-48215-06F
Grant Period: September 1, 2014 to July 27, 2016**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: August 4, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 6-1284-421-00-293-047-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-421-00-293-047-7-131	CONST PCT3 OPSG - Overtime Pay	(525.33)
6-1284-421-00-293-047-7-220	CONST PCT3 OPSG - FICA	(95.44)
6-1284-421-00-293-047-7-250	CONST PCT3 OPSG - Unemployment Comp.	(30.11)
6-1284-421-00-293-047-7-260	CONST PCT3 OPSG - Worker's Comp.	(16.34)
6-1284-421-00-293-047-7-581	CONST PCT3 OPSG - Travel in County	(1,538.51)
6-1284-421-00-293-047-7-752	CONST PCT3 OPSG - Vehicles	(2,507.67)
	TOTAL EXPENDITURES	(4,713.40)
6-1284-331-12-293-047-7-000	CONST PCT3 OPSG - Revenues	(4,713.40)
	TOTAL REVENUES	(4,713.40)

REASON: To de-obligate \$4,713.40 from the Constable Precinct 3 for closeout purposes of Operation Stonegarden 2014 grant received from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-GA-48215-06F
Grant Period: September 1, 2014 to July 27, 2016**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: August 4, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 6-1284-421-00-294-047-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-421-00-294-047-7-131	CONST PCT4 OPSG - Overtime Pay	(338.38)
6-1284-421-00-294-047-7-220	CONST PCT4 OPSG - FICA	(50.39)
6-1284-421-00-294-047-7-250	CONST PCT4 OPSG - Unemployment Comp.	(41.06)
6-1284-421-00-294-047-7-260	CONST PCT4 OPSG - Worker's Comp.	(10.57)
6-1284-421-00-294-047-7-752	CONST PCT4 OPSG - Vehicles	(18.84)
TOTAL EXPENDITURES		<u>(459.24)</u>
6-1284-331-12-294-047-7-000	CONST PCT4 OPSG - Revenues	(459.24)
TOTAL REVENUES		<u>(459.24)</u>

REASON: To de-obligate \$459.24 from the Constable Precinct 4 for closeout purposes of Operation Stonegarden 2014 grant received from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-GA-48215-06F
Grant Period: September 1, 2014 to July 27, 2016**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: August 4, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 6-1284-480-00-280-070-7-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-480-00-280-070-7-841	Alamo OPSG - Aid to Govt Agency	(1,913.60)
TOTAL EXPENDITURES		<u><u>(1,913.60)</u></u>
6-1284-331-12-280-070-7-000	Alamo OPSG Revenues	(1,913.60)
TOTAL REVENUES		<u><u>(1,913.60)</u></u>

REASON: **To de-obligate \$1,913.60 from the City of Alamo for closeout purposes of Operation Stonegarden 2014 grant received from the Department of Homeland Security FEMA.**

Federal Grant Award #EMW-2014-SS-00029; SAA Award 14-GA-48215-06F

Grant Period: September 1, 2014 to July 27, 2016

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: August 4, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 6-1284-480-00-280-088-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-480-00-280-088-7-841	Edinburg OPSG- Aid to Govt Agency	(850.34)
TOTAL EXPENDITURES		<u>(850.34)</u>
6-1284-331-12-280-088-7-000	Edinburg OPSG Revenues	(850.34)
TOTAL REVENUES		<u>(850.34)</u>

REASON: To de-obligate \$850.34 from City of Edinburg PD of unspent funds under the Operation Stonegarden 2014 Award to the City of Edinburg for purposes of closeout.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-GA-48215-06F
Grant Period: September 1, 2014 to July 27, 2016**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: August 4, 2016
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Hidalgo County Sheriff's Office
 ACCOUNT NUMBER: 6-1284-480-00-280-049-7-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-480-00-280-049-7-131	Hidalgo OPSG - Overtime pay	(3,865.27)
6-1284-480-00-280-049-7-581	Hidalgo OPSG - Travel in County	(5,406.71)
6-1284-480-00-280-049-7-841	Hidalgo OPSG - Aid to Govt Agency	(657.00)
TOTAL EXPENDITURES		<u><u>(9,928.98)</u></u>
6-1284-331-12-280-049-7-000	Hidalgo OPSG Revenues	<u>(9,928.98)</u>
TOTAL REVENUES		<u><u>(9,928.98)</u></u>

REASON: **To de-obligate \$9,928.98 from the City of Hidalgo for closeout purposes of Operation Stonegarden 2014 grant received from the Department of Homeland Security FEMA.**

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-GA-48215-06F
 Grant Period: September 1, 2014 to July 27, 2016**

 DEPARTMENT HEAD SIGNATURE

_____/_____/_____
 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: August 4, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 6-1284-480-00-280-050-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-480-00-280-050-7-131	La Joya OPSG - Overtime pay	(1,741.19)
6-1284-480-00-280-050-7-220	La Joya OPSG - FICA	(1,051.20)
6-1284-480-00-280-050-7-230	La Joya OPSG - Retirement	(519.02)
6-1284-480-00-280-050-7-260	La Joya OPSG --Worker's Comp.	(416.37)
TOTAL EXPENDITURES		<u>(3,727.78)</u>
6-1284-331-12-280-050-7-000	La Joya OPSG Revenues	<u>(3,727.78)</u>
TOTAL REVENUES		<u>(3,727.78)</u>

REASON: To de-obligate \$3,727.78 from the City of La Joya for closeout purposes of Operation Stonegarden 2014 grant received from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-GA-48215-06F
Grant Period: September 1, 2014 to July 27, 2016**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: August 4, 2016
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Hidalgo County Sheriff's Office
 ACCOUNT NUMBER: 6-1284-480-00-280-072-7-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-480-00-280-072-7-260	Mercedes OPSG - Worker's Comp.	(66.19)
6-1284-480-00-280-072-7-841	Mercedes OPSG - Aid to Govt Agency	(2,789.22)
TOTAL EXPENDITURES		<u><u>(2,855.41)</u></u>
6-1284-331-12-280-072-7-000	Mercedes OPSG Revenues	<u>(2,855.41)</u>
TOTAL REVENUES		<u><u>(2,855.41)</u></u>

REASON: **To de-obligate \$2,855.41 from the City of Mercedes for closeout purposes of Operation Stonegarden 2014 grant received from the Department of Homeland Security FEMA.**

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-GA-48215-06F
 Grant Period: September 1, 2014 to July 27, 2016**

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: August 4, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 6-1284-480-00-280-054-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-480-00-280-054-7-131	Mission OPSG - Overtime Pay	(3,060.51)
6-1284-480-00-280-054-7-220	Mission OPSG - FICA	(234.09)
6-1284-480-00-280-054-7-230	Mission OPSG - Retirement	(244.86)
6-1284-480-00-280-054-7-260	Mission OPSG - Worker's Comp.	(127.04)
6-1284-480-00-280-054-7-581	Mission OPSG - Aid to Govt Agency	(24,432.78)
TOTAL EXPENDITURES		<u>(28,099.28)</u>
6-1284-331-12-280-054-7-000	Mission OPSG - Revenues	(28,099.28)
TOTAL REVENUES		<u>(28,099.28)</u>

REASON: To de-obligate \$28,099.28 from the City of Mission for closeout purposes of Operation Stonegarden 2014 grant received from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-GA-48215-06F
Grant Period: September 1, 2014 to July 27, 2016**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: August 4, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 6-1284-480-00-280-051-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-480-00-280-051-7-131	Palmview OPSG - Overtime Pay	(1,222.35)
6-1284-480-00-280-051-7-841	Palmview OPSG - Aid to Govt Agency	(9,700.00)
TOTAL EXPENDITURES		<u>(10,922.35)</u>
6-1284-331-12-280-051-7-000	Palmview OPSG Revenues	<u>(10,922.35)</u>
TOTAL REVENUES		<u>(10,922.35)</u>

REASON: To de-obligate \$10,922.35 from the City of Palmview for closeout purposes of Operation Stonegarden 2014 grant received from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-GA-48215-06F
Grant Period: September 1, 2014 to July 27, 2016**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: August 4, 2016
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Hidalgo County Sheriff's Office
 ACCOUNT NUMBER: 6-1284-480-00-280-074-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-480-00-280-074-7-131	Penitas OPSG - Overtime pay	(1,311.16)
6-1284-480-00-280-074-7-220	Penitas OPSG--FICA	(1,024.31)
TOTAL EXPENDITURES		<u><u>(2,335.47)</u></u>
6-1284-331-12-280-074-7-000	Penitas OPSG Revenues	<u>(2,335.47)</u>
TOTAL REVENUES		<u><u>(2,335.47)</u></u>

REASON: To de-obligate \$2,335.47 from the City of Penitas for closeout purposes of Operation Stonegarden 2014 grant received from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-GA-48215-06F
 Grant Period: September 1, 2014 to July 27, 2016**

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: August 4, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 6-1284-480-00-280-053-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-480-00-280-053-7-131	Pharr OPSG--Overtime pay	(0.10)
6-1284-480-00-280-053-7-841	Pharr OPSG --Aid to Govt Agency	(3,022.00)

TOTAL EXPENDITURES (3,022.10)

6-1284-331-12-280-053-7-000 **Pharr OPSG - Revenues** (3,022.10)

TOTAL REVENUES (3,022.10)

REASON: To de-obligate \$3,022.10 from the City of Pharr for closeout purposes of Operation Stonegarden 2014 grant received from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-GA-48215-06F
Grant Period: September 1, 2014 to July 27, 2016**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: August 4, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 6-1284-480-00-280-076-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-480-00-280-076-7-841	San Juan OPSG - Aid to Govt Agency	(2,882.20)
TOTAL EXPENDITURES		<u><u>(2,882.20)</u></u>
6-1284-331-12-280-076-7-000	San Juan OPSG Revenues	(2,882.20)
TOTAL REVENUES		<u><u>(2,882.20)</u></u>

REASON: To de-obligate \$2,882.20 from the City of San Juan for closeout purposes of Operation Stonegarden 2014 grant received from the Department of Homeland Security FEMA.

**Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-GA-48215-06F
Grant Period: September 1, 2014 to July 27, 2016**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: August 4, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 6-1284-480-00-280-078-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-480-00-280-078-7-131	Weslaco OPSG - Overtime Pay	(1,293.94)
6-1284-480-00-280-078-7-220	Weslaco OPSG - FICA	(1,628.98)
6-1284-480-00-280-078-7-230	Weslaco OPSG - Retirement	(1,783.74)
6-1284-480-00-280-078-7-260	Weslaco OPSG - Worker's Comp.	(555.49)

TOTAL EXPENDITURES (5,262.15)

6-1284-331-12-280-078-7-000 Weslaco OPSG - Revenues (5,262.15)

TOTAL REVENUES (5,262.15)

REASON: To de-obligate \$5,262.15 from the City of Weslaco for closeout purposes of Operation Stonegarden 2014 grant received from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-GA-48215-06F

Grant Period: September 1, 2014 to July 27, 2016

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK