

DATE: August 4, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2016
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Pct 1 Rd Maint

ACCOUNT NUMBER: 6-1200-431-00-121-005-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1200-431-00-121-005-0- 610	PCT1 RD MAINT	GENERAL SUPPLIES	200,000.00
6-1200-337-00-121-004-0-000	R&B PCT1-WESLACO-AIRPORT,18TH, MILE5 1/2		200,000.00
TOTAL BUDGET INCREASE (DECREASE)			200,000.00

REASON: To appropriate funding for revenues for the ICA with City of Weslaco for Airport, 18th St, Mile 5 1/2 Road Project.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK