HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 09, 2016** **Agenda Item:** **55763**

Summary of request/proposal:
Constable Pct #4 (1100): Approval of the following personnel actions, effective next full pay period:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Senior Deputy Constable Step I	0021	113	59,795.00	49,822.00	(9,973.00)
1100	Sergeant Step I	0023	113	0.00	59,795.00	59,795.00
1100	Senior Deputy Constable Step I	0010	113	49,822.00	0.00	(49,822.00)
				109,617.00	109,617.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-421-00-294-001-0-	113	CONSTABLE PCT 4-	REG F/T EMPLOYEES	$0.00
6-1100-421-00-294-001-0-	211	CONSTABLE PCT 4-	HEALTH INSURANCE	$0.00
6-1100-421-00-294-001-0-	212	CONSTABLE PCT 4-	LIFE INSURANCE	$0.00
6-1100-421-00-294-001-0-	220	CONSTABLE PCT 4-	FICA	$0.00
6-1100-421-00-294-001-0-	230	CONSTABLE PCT 4-	RETIREMENT	$0.00
6-1100-421-00-294-001-0-	250	CONSTABLE PCT 4-	UNEMPLOYMENT COMP	$0.00
6-1100-421-00-294-001-0-	260	CONSTABLE PCT 4-	WORKER'S COMP	$0.00
			2016 Budgetary Impact	$0.00

Possible Funding Sources: **NO BUDGETARY IMPACT**

Comments:

Hidalgo Co. Budget Office
2/3/2005