HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 09, 2016** **Agenda Item:** **55772**

Summary of request/proposal:
Environmental Compliance (1100): Approval of the following personnel actions, effective next full pay period:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Environmental Compliance Monitor I	0006	113	0.00	36,453.00	36,453.00
				0.00	36,453.00	36,453.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-419-70-125-036-0-	113	ENVIRONMENTAL COMPLIANCE-	REG F/T EMPLOYEES	$13,268.33
6-1100-419-70-125-036-0-	211	ENVIRONMENTAL COMPLIANCE-	HEALTH INSURANCE	$2,245.06
6-1100-419-70-125-036-0-	212	ENVIRONMENTAL COMPLIANCE-	LIFE INSURANCE	$13.67
6-1100-419-70-125-036-0-	220	ENVIRONMENTAL COMPLIANCE-	FICA	$1,015.03
6-1100-419-70-125-036-0-	230	ENVIRONMENTAL COMPLIANCE-	RETIREMENT	$1,492.69
6-1100-419-70-125-036-0-	250	ENVIRONMENTAL COMPLIANCE-	UNEMPLOYMENT COMP	$79.61
6-1100-419-70-125-036-0-	260	ENVIRONMENTAL COMPLIANCE-	WORKER'S COMP	$46.44
			2016 Budgetary Impact	$18,160.83

Possible Funding Sources: **Funds undetermined.**

Comments:

Hidalgo Co. Budget Office
2/3/2005