

DATE: July 28, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2016
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for Fire Marshal

ACCOUNT NUMBER: 6-1100-422-X0-300-0XX-0-8XX

CONTACT PERSON: Glinda Pacheco PHONE: (956) 292-7025 Ext. 5411

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-422-20-300-002-0-841	ALAMO FD-AID TO GOVT AGENCY	(17,025.00)
6-1100-422-20-300-007-0-841	ELSA FD-AID TO GOVT AGENCY	(25,307.00)
6-1100-422-20-300-009-0-841	LA JOYA FD-AID TO GOVT AGENCY	(21,550.00)
6-1100-422-20-300-019-0-841	WESLACO FD-AID TO GOVT AGENCY	(57,450.00)
6-1100-422-10-300-001-0-890	FIRE MARSHAL-OTHER	(210,543.00)
	Total:	(331,875.00)
TO		
6-1100-422-20-300-003-0-841	ALTON FD-AID TO GOVT AGENCY	100,850.00
6-1100-422-20-300-004-0-841	DONNA FD-AID TO GOVT AGENCY	76,400.00
6-1100-422-20-300-006-0-841	EDINBURG FD-AID TO GOVT AGENCY	8,600.00
6-1100-422-20-300-008-0-841	HIDALGO FD-AID TO GOVT AGENCY	20,425.00
6-1100-422-20-300-010-0-841	LA VILLA FD-AID TO GOVT AGENCY	25,025.00
6-1100-422-20-300-011-0-841	LINN-SAN MANUEL FD-AID TO GOVT AGENCY	44,400.00
6-1100-422-20-300-013-0-841	MERCEDES FD-AID TO GOVT AGENCY	15,700.00
6-1100-422-20-300-014-0-841	MISSION FD-AID TO GOVT AGENCY	1,850.00
6-1100-422-20-300-015-0-841	MONTE ALTO FD-AID TO GOVT AGENCY	10,850.00
6-1100-422-20-300-016-0-841	PALMVIEW FD-AID TO GOVT AGENCY	6,650.00
6-1100-422-20-300-018-0-841	SAN JUAN FD-AID TO GOVT AGENCY	8,000.00
6-1100-422-20-300-026-0-841	SULLIVAN FD-AID TO GOVT AGENCY	13,125.00
	Total:	331,875.00
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: **In order to fund fire call expenditures up to the end of the year for varoius Cities.**

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK