

DATE: August 5, 2016
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Jail Commissary
ACCOUNT NUMBER: 6-2102-423-21-280-015-0-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
6-2102-423-21-280-015-0-113	Regular F/T Employees	11,758.52
6-2102-423-21-280-015-0-211	Health Insurance	2,245.06
6-2102-423-21-280-015-0-212	Life Insurance	13.67
6-2102-423-21-280-015-0-220	FICA	899.53
6-2102-423-21-280-015-0-230	Retirement	1,322.83
6-2102-423-21-280-015-0-250	Unemployment Compensation	70.55
6-2102-423-21-280-015-0-260	Worker's Compensation	366.87
	TOTAL APPROPRIATIONS	<u>16,677.03</u>
6-2102-391-03-000-426-0-000	Transfers In--Jail Commissary Trust Fund	<u>16,677.03</u>
	TOTAL REVENUES	<u>16,677.03</u>

REASON: To appropriate budget for the creation of one (1) Commissary Detention Officer Step I slot.

DEPARTMENT HEAD SIGNATURE

_____/_____/_____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK