HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 16, 2016** **Agenda Item:** **55861**

Summary of request/proposal:
Sheriff (1100) : Approval of the following personnel actions, effective next full pay period:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Sergeant Step III	0397	113	61,290.00	62,209.00	919.00
				61,290.00	62,209.00	919.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-421-00-280-001-0-	113	SHERIFF-	REG F/T EMPLOYEES	$334.50
6-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
6-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
6-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$25.59
6-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$37.63
6-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$2.01
6-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$10.44
			2016 Budgetary Impact	$410.17

Possible Funding Sources: **Funds undetermined.**

Comments: