

DATE: August 9, 2016

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for EXECUTIVE OFFICE

ACCOUNT NUMBER: 6-1100-415-00-1X5-00X-0-XXX

CONTACT PERSON: Patricia Ramos

2016

Transfer

AI-55771



PHONE: (956) 292-7025 Ext. 5416

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-415-00-115-002-0- 899	CO WIDE ADM- CONTINGENCY	(109,304.00)
TO		
6-1100-413-00-125-001-0- 339	EXECUTIVE OFFICE- OTHER PROF SRV	28,900.00
6-1100-413-00-125-001-0- 350	EXECUTIVE OFFICE- OTHER SRV	28,600.00
6-1100-413-00-125-001-0- 430	EXECUTIVE OFFICE- REPAIR & MAINT SRV	8,634.00
6-1100-413-00-125-001-0- 610	EXECUTIVE OFFICE- GENERAL SUPPLIES	9,345.00
6-1100-413-00-125-001-0- 660	EXECUTIVE OFFICE- FURN & EQUIP CNTRLD	10,305.00
6-1100-413-00-125-001-0- 751	EXECUTIVE OFFICE- MACHINERY & EQUIP	23,520.00
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: For Drone Dynamics Agreement No. HID001 Complete Professional Services UAV Robotics Program for one term year to include Consultation (Legal, Regulatory, Public Relations), Consultation (Best Practices), Drone Operator's Training Program and Certification and Drone Dynamics Public Safety Deployment Equipment Bundle.

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK