

BUDGET INTER-DEPARTMENTAL TRANSFER

DATE: August 12, 2016

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: COUNTY COMMISSIONERS/VARIOUS 125 ACCTS.

ACCOUNT NUMBER: 6-1100-413-30-125-004-0

CONTACT PERSON: MONICA BADILLO **TELEPHONE NO.** X5602

SUBJECT: **Inter-departmental Transfer/s**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Inter-departmental Transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-413-30-125-004-0-810	COUNTY COMMISSIONERS - MEMBERSHIP DUES	(8,300.00)
TO		
6-1100-451-10-125-020-0-890	HISTORICAL COMMISSION - OTHER	5,000.00
6-1100-461-00-125-026-0-411	INSECT ERADICATION - WATER/SEWERAGE	300.00
6-1100-444-00-125-015-0-622	EASTER SEALS RGV - ELECTRICITY	2,000.00
6-1100-413-00-125-001-0-430	EXECUTIVE OFFICE - REPAIR & MAINT. SERVICE	1,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$0.00

REASON: To fund anticipated expenses to close out the year.

_____ / / _____
DEPARTMENT HEAD SIGNATURE DATE

BUDGET INTER-DEPARTMENTAL TRANSFER

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK