

BUDGET INTER-DEPARTMENTAL TRANSFER

DATE: August 25, 2016

REVISED DEPT NAME

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: COUNTY COMMISSIONERS/NUISANCE ABATEMENT

ACCOUNT NUMBER: 6-1100-413-30-125-004-0

CONTACT PERSON: MONICA BADILLO **TELEPHONE NO.** X5602

SUBJECT: **Inter-departmental Transfer/s**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Inter-departmental Transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-413-30-125-004-0-810	COUNTY COMMISSIONERS - MEMBERSHIP DUES	(7,900.00)
TO		
6-1100-432-70-125-039-0-430	NUISANCE ABATEMENT - REPAIR & MAINT SERV	4,275.00
6-1100-432-70-125-039-0-430	NUISANCE ABATEMENT - GENERAL SUPPLIES	2,586.00
6-1100-432-70-125-039-0-430	NUISANCE ABATEMENT - FURN & EQUIP CONTR.	1,039.00
TOTAL BUDGET INCREASE (DECREASE)		\$0.00

REASON: To pay for 3rd floor(old DA intake Division) fiber and network cabling to enable access to county network for Nuisance Abatement Program Department. (AL3 Quote #6548)

DEPARTMENT HEAD SIGNATURE

DATE

BUDGET INTER-DEPARTMENTAL TRANSFER

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK